

J-15017/01/2016-Rurban (350110)  
Government of India  
Department of Rural Development  
Rurban Division

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**Minutes of the Meeting of the 1<sup>st</sup> Empowered Committee on Integrated Cluster Action Plan  
for the State of Andhra Pradesh under the National Rurban Mission (NRuM)  
25<sup>th</sup> July 2016**

The first Empowered Committee meeting was held on 25.07.2016, under the chairmanship of Secretary, Ministry of Rural Development, for review and approval of the Integrated Cluster Action Plans ( ICAPs) submitted by the States of Andhra Pradesh and Chhattisgarh, under NRuM. The detailed agenda for the meeting is placed in Flag 'X'.

The summary of the approvals and observations is placed below:

**A. Andhra Pradesh**

The State has submitted 5 ICAPs for the 5 approved clusters under NRuM phase 1, duly approved by Chief Secretary of the State.

The total investment and CGF requirement for 5 clusters as given by the State is as below:

**I. Proposed Investment and CGF for Andhra Pradesh**

(Rs. In Crores)

	Name of the Cluster	Investment Estimated	CGF Required	Resources to be mobilized through Convergence
1	Singarayakonda	115.15	33.44	81.71
2	Kuppam	108.79	30.00	78.79
3	Venkatachalam	118.89	30.00	88.89
4	Kambadur	127.59	30.13	97.46
5	Arakku	100.17	30.00	70.17
	<b>Total</b>	<b>570.59</b>	<b>153.57</b>	<b>417.02</b>

The Empowered Committee examined the submission made by the State and the following was approved by the committee, in accordance with the Framework of Implementation for the Mission.

## II. Approved Investment and CGF for Andhra Pradesh

(Rs. In Crores)

Sl. No	Name of the Cluster	Total Investment	CGF Required	Agreed CGF	1 <sup>st</sup> instalment to be released
1	Singarayakonda	115.15	33.44	30.00	9.00
2	Kuppam	108.79	30.00	30.00	9.00
3	Venkatachalam	118.89	30.00	30.00	9.00
4	Kambadur	127.59	30.13	30.00	9.00
5	Arakku	100.17	30.00	15.00	4.50
	<b>Total</b>	<b>570.59</b>	<b>153.57</b>	<b>135.00</b>	<b>40.50</b>

## III. Key Action Points for the State of Andhra Pradesh

1. In accordance with the above approval, the CGF for non-tribal clusters of Singarayakonda has been reduced from Rs 33.44 crores to Rs 30.00 crores & Kambadur from Rs 30.13 crores to 30.00 crores respectively. The CGF for tribal cluster of Arakku has been capped at 15.00 crores.
2. Accordingly, the State of Andhra Pradesh is advised to rework on the additional resources to be converged to meet this reduction in CGF for the above mentioned clusters and submit a revised ICAP during the DPR submission.

*Aparajita Banerjee*  
20<sup>th</sup> July, 2016.

## B. Chhattisgarh

The State has submitted 4 ICAPs for the 4 approved clusters under NRuM phase 1, duly approved by Chief Secretary of the State.

The total investment and CGF requirement for 4 clusters as given by the State is as below:

### I. Proposed Investment and CGF for Chhattisgarh

Sl. No	Name of the Cluster	Investment Estimated	CGF Required	Resources mobilized through Convergence
1	Loharsi	137.16	35.79	101.37
2	Kunda	133.22	47.48	85.74
3	Madpal (T)	103.22	30.41	72.81
4	Murmunda (T)	101.78	34.04	67.74
	<b>Total</b>	<b>474.76</b>	<b>147.94</b>	<b>326.85</b>

The Empowered Committee examined the submission made by the State and the following was approved by the committee, in accordance with the Framework of Implementation for the Mission:

### II. Approved Investment and CGF for Chhattisgarh

	Name of the Cluster	Investment Estimated (Rs. In Crores)	CGF Required (Rs. In Crores)	Agreed CGF (Rs. In crores)	1 <sup>st</sup> instalment to be released
1	Loharsi	137.16	35.79	30.00	9.00
2	Kunda	133.22	47.48	30.00	9.00
3	Madpal (T)	103.22	30.41	15.00	4.50
4	Murmunda (T)	101.78	34.04	15.00	4.50
	<b>Total</b>	<b>474.76</b>	<b>147.94</b>	<b>90.00</b>	<b>27.00</b>

### III. Key Action Points for the State of Chhattisgarh

1. In accordance with the above approval, the CGF for non-tribal clusters of Loharsi cluster has been reduced from Rs 35.79 crores to Rs 30.00 crores and for Kunda cluster from Rs 47.48 crores to Rs 30.00 crores. The CGF for tribal clusters of Madpal & Murmunda has been capped at Rs 15.00 crores from the proposed Rs 30.41 crores and Rs 34.04 crores respectively. The State of Chhattisgarh is advised to rework on the additional resources to

be converged to meet this deduction in CGF and submit a revised ICAP during the DPR submission. A letter from the State to ensure the increased convergence amount as indicated should be obtained.

2. Thrust should be given on utilization of non-renewable energy for rural electrification/street lighting. The representative from Ministry of Power stated that the Ministry of Power has saturated the Bastar district through provision of solar electricity. The state of Chhatisgarh is advised to explore this.

#### **General comments pertaining to both States:**

1. The State Gap Fund, with a budget of Rs 1975.00 crores, earmarked specially to facilitate convergence for rural development programs in the State of Andhra Pradesh, from where a large share of the convergence amount has been identified for the clusters, was highly appreciated by the Committee. It was recommended that all States may replicate the same.
2. Large share of CGF has been allotted for construction of village streets with drains in both the States. The same was justified by the State, stating reasons of cost intensity. However, in order to create a identity for the Mission, the States are advised to reallocate part of the CGF towards development of a thematic component in the cluster or any particular innovation.
3. Advisory will be issued to all the States to allot at-least 30% of the CGF amount for investment in innovative/thematic projects in the clusters.
4. Commitments from the various Ministries will be obtained on the convergence amount required, category wise. The category wise investment required is summarized in Annexure II.
5. AS&FA made a pertinent observation that an output – outcome framework be developed wherein the outputs achieved under the Mission could be monitored through a dynamic MIS system to be developed by the Ministry.

#### **Observations from Representatives of other Ministries:**

- i. The representative from the Ministry of Petroleum and Natural Gas committed that all Rurban clusters will be saturated with LPG Gas connections during the Mission period.
- ii. The representative from the Ministry of Skill Development and Entrepreneurship committed that priority will be given to the Rurban Clusters in implementing various schemes of the Ministry.
- iii. The representative from the Ministry of Education stated that the Rurban Clusters have already been included in the priority list. Both the Ministries will work in tandem to increase the reach and effectiveness of the interventions.

*Aparajita Samant*  
25th July, 2016

### List of Participants

#### **MoRD Officials:**

1. Shri. Amarjeet Sinha, Additional Secretary, MoRD
2. Ms. Seema Bahuguna, Additional Secretary & FA, MoRD
3. Ms. Aparajita Sarangi, Joint Secretary (Rurban), MoRD
4. Shri. Prasant Kumar, Joint Secretary, MoRD
5. Shri. Sidhil Sasi, Director (Finance), MoRD
6. Ms. Rekha Chauhan, Deputy Secretary (Rurban), MoRD
7. Ms. Vineeta Hariharan, Chief Programme Manager (Rurban), MoRD
8. Shri. Rakesh Bangera, NRuM member.
9. Shri. Naval Singh Meena, Economic Officer (Rurban), MoRD
10. Shri. Deep Rishi, Programme Manager (Rurban), MoRD
11. Ms. Deepika Singh, Programme Manager (Rurban), MoRD
12. Ms. Shradha Bhagat, Programme Manager (Rurban), MoRD
13. Shri. Kuldip Gyaneswar, Programme Manager (Rurban), MoRD
14. Shri. Mohd. Karimuddin Mallik, Programme Manager (Rurban), MoRD
15. Shri. Kuldeep Singh, Programme Manager (Rurban), MoRD
16. Shri. Amit Valmiki, Programme Manager (Rurban), MoRD
17. Shri. Sushant Sudhir, Programme Manager (Rurban), MoRD

#### **Representatives of other Ministries:**

1. Shri. Ashutosh Jindal, Joint Secretary, Ministry of Petroleum & Natural Gas
2. Dr. D K Sharma, Joint Secretary, Ministry of Panchayati Raj
3. Shri. Vineet Verma, Director, Ministry of Agriculture
4. Shri. Girish Kumar, Director, Ministry of Non Renewable Energy
5. Shri. Preet Pant, Director, Ministry of Health and Family Welfare
6. Shri. K K Mishra, Deputy Secretary, Ministry of Power
7. Shri. A K Tripathi, Deputy Secretary, Ministry of Skill Development & Entrepreneurship
8. Ms. Rashi Sharma, Deputy Secretary (RMSA), Department of School Education & Literacy
9. Er. G Rasool Zargar, Sr. Consultant (Water), Ministry of Drinking Water and Sanitation

#### **State Officials:**

1. Shri. M Sudhakar Rao, Additional Commissioner, Panchayati Raj & RD, Govt of AP
2. Ms. SK Jameeulla, BDO (Singarayakonda), Panchayati Raj & RD, Govt of AP
3. Ms. D Syamala, DPE, SPMU, Panchayati Raj & RD, Govt of AP
4. Shri. C Balaji, Consultant, SPMU, Panchayati Raj & RD, Govt of AP

**Convergence Summary – Andhra Pradesh**

Rs in crores

Sl. No	Component	Amount
1.	Drinking Water & Sanitation	48.10
2.	Sanitation & Solid Waste Management	67.00
3.	Village Streets with drains	210.30
4.	Skill Development	9.26
5.	Street Lights	10.10
6.	Agri Services	8.18
7.	Digital Literacy	3.57
8.	Education	5.17
9.	WCD	7.43
10.	Health	4.80

## Convergence Summary - Chhattisgarh

Rs in crores

SI No	Component	Amount
1	Drinking Water & Sanitation	15.30
2	Sanitation & Solid Waste Management	40.60
3	Village Streets with drains	96.31
4	Skill Development	14.74
5	Street Lights	0.88
6	Rural Electrification	2.11
7	Agri Services	30.33
8	Digital Literacy	2.29
9	LPG	0.91
10	Education	7.21
11	WCD	6.14
12	Health	5.33
13	Housing	50.82