



MINISTRY OF RURAL DEVELOPMENT

National Rurban Mission

NRuM

Rajasthan

ANALYSIS OF INTEGRATED CLUSTER ACTION PLANS- 5 clusters

	Name of Cluster	Name of Sub District	Name of District	Population
1	Jurahera	Kaman	Bharatpur	50944
2	Budsoo	Makrana	Nagaur	43288
3	Majivala	Balotara	Barmer	42113
4	Salawas	Luni	Jodhpur	32203
5	Gogunda(T)	Gogunda(T)	Udaipur(T)	12280

Rajasthan-5 ICAPs SUMMARY

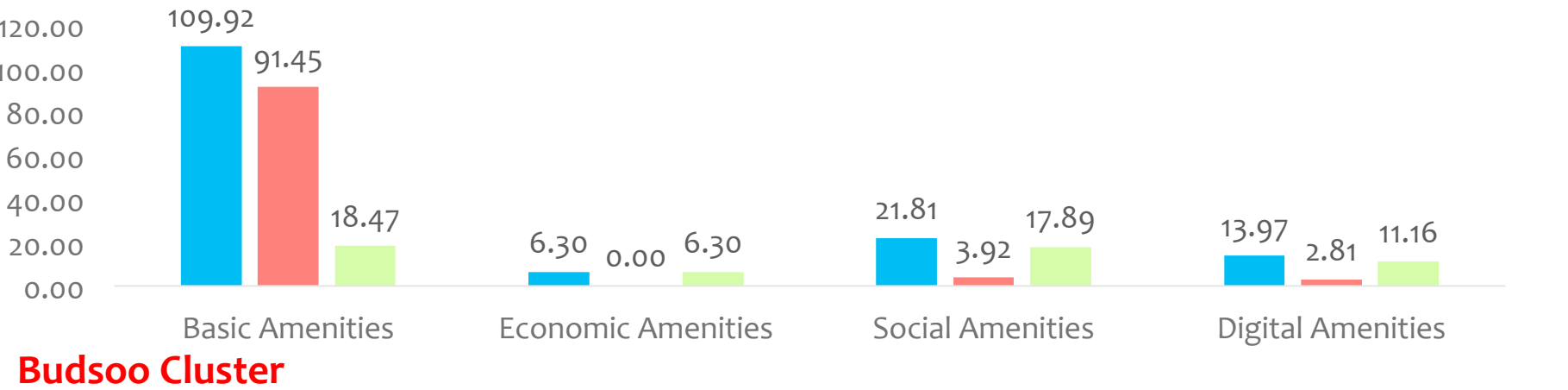
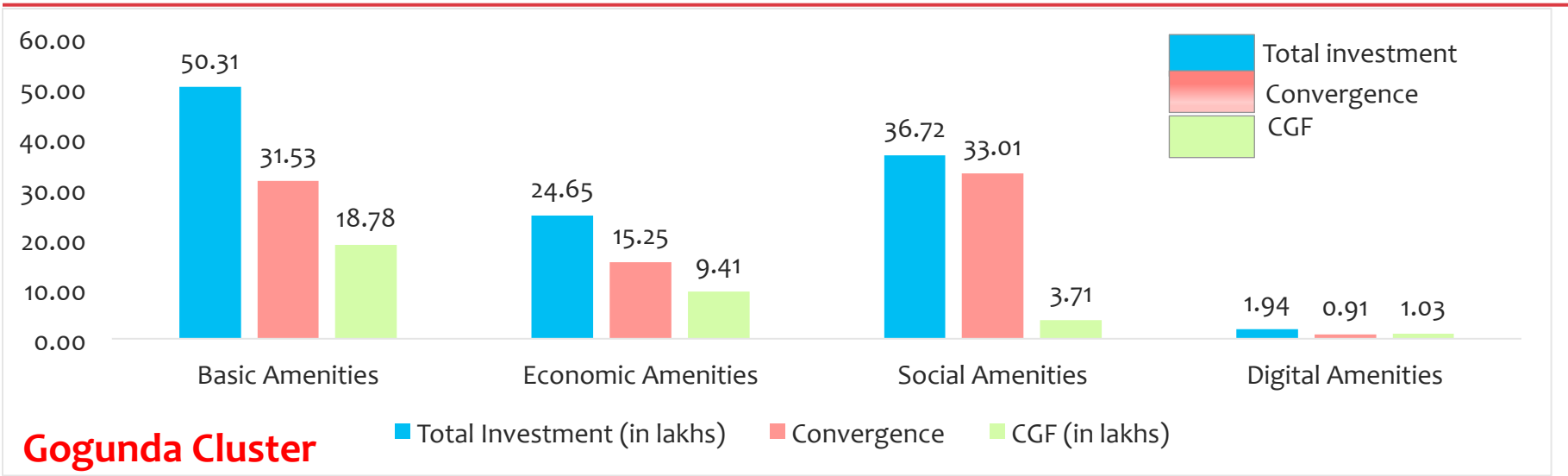
(₹ in crores)

	Name of the Cluster	Investment Estimated	30% of Investment Estimated	CGF Projected by State	CGF Eligible	Resources to be mobilized through convergence	1 st instalment to be released
1	Jurahera	104.87	35.12	34.85	30.00	70.02	9.00
2	Budsoo	152.01	42.96	53.83	30.00	98.18	9.00
3	Majivala	119.10	34.87	41.88	30.00	77.22	9.00
4	Salawas	141.70	39.03	47.46	30.00	94.24	9.00
5	Gogunda (T)	113.61	34.08	32.92	15.00	80.69	4.50
	Total	631.29	186.06	210.94	135.00	420.35	40.50

* Rs. 30 Crore or 30% whichever is less in Non Tribal and Rs.15 crore or 30% whichever is less for Tribal

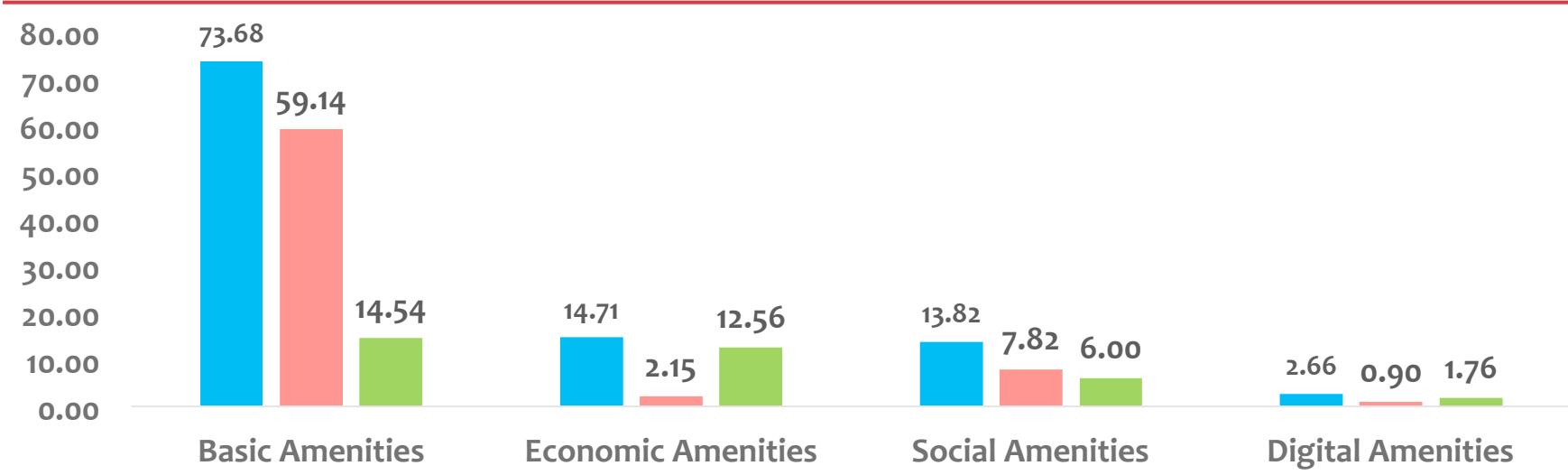
Category wise Investment and CGF Phasing

(₹ in crores)

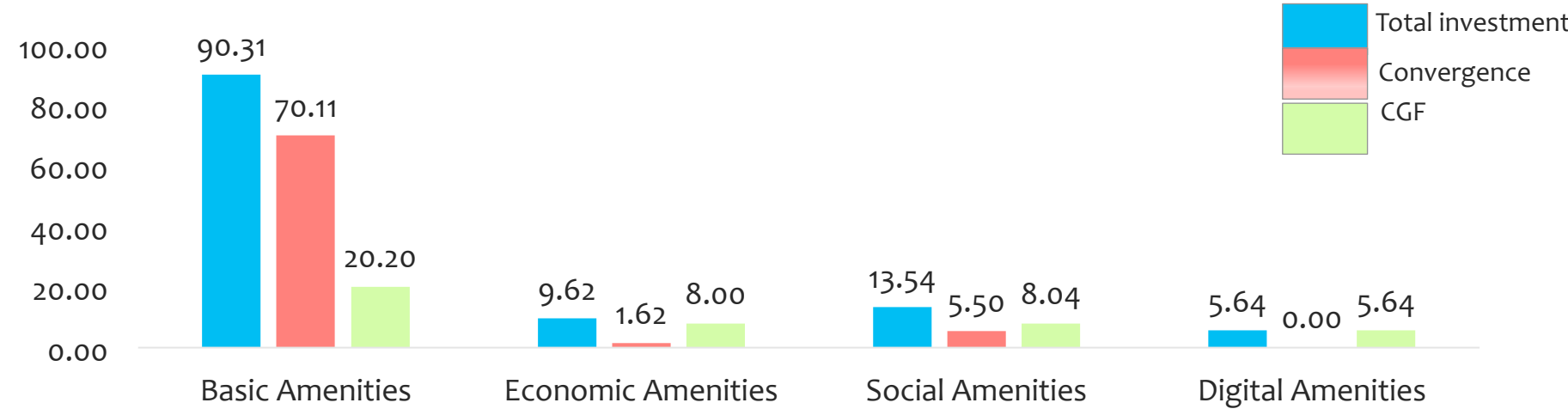


Category wise Investment and CGF Phasing

(₹ in crores)



Jurahera Cluster



Majivala Cluster

Category wise Investment and CGF Phasing

(₹ in crores)



Salawas Cluster

Convergence Identified

Convergence Details (INR Crore)

Name of the Component	Jurahera	Budsoo	Majivala	Salawas	Gogunda	Total
Skill Development (DDUGKY, RSLDC, NRLM)	2.40	0.00	0.90	3.75	1.30	8.35
Agri Services and Processing (RKVY, MGNREGA, MLALAD)	0.15	0.00	1.62	0.05	12.71	14.53
Digital Literacy (RMSA, Digital India, RAJNET)	0.00	0.00	0.00	0.63	0.80	1.43
24X7 Piped Water Supply (IGNP, SFC, FFC, NGMREGA)	3.04	21.52	10.60	11.32	7.20	53.68
Sanitation/Solid-Liquid waste management	9.35	6.05	7.77	13.53	2.32	39.02

Convergence Details (INR Crore)

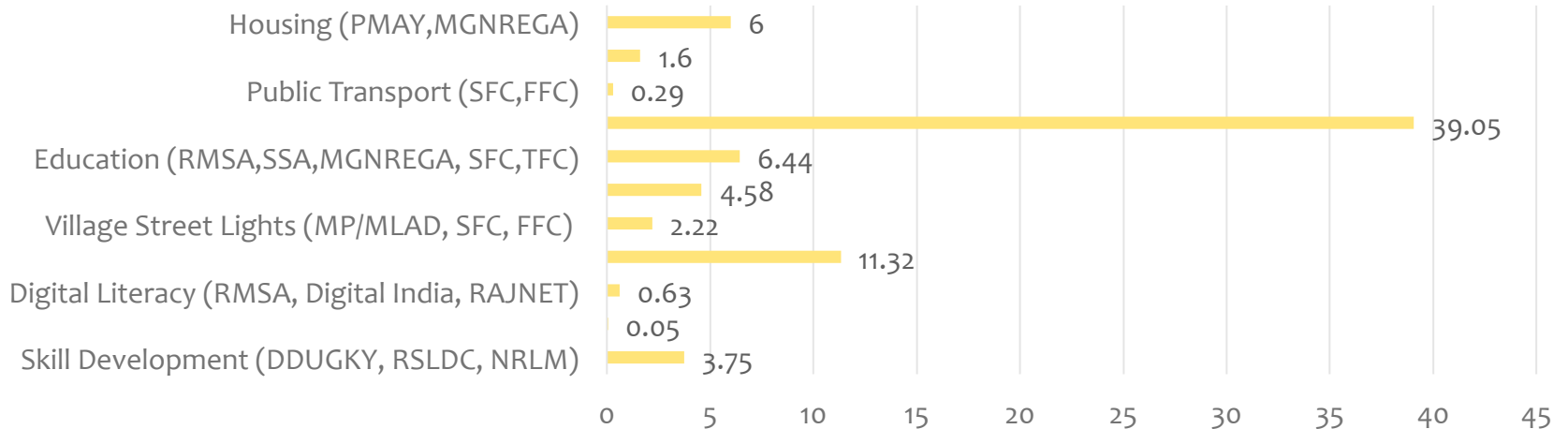
Name of the Component	Jurahera	Budsoo	Majivala	Salawas	Gogunda	Total
Village Street Lights (MP/MLAD, SFC, FFC)	2.47	3.54	1.72	2.22	0.00	9.95
Health (NRHM,SFC,FFC)	1.63	0.10	0.70	4.58	0.20	7.21
Education (RMSA,SSA, MGNREGA, SFC,TFC)	3.79	3.82	3.90	6.44	31.51	49.46
Inter Village Road Connectivity (MGNREGA,SFC, FFC, TFC)	24.27	30.24	8.50	39.05	5.79	107.85
Public Transport (SFC,FFC)	0.67	0.00	0.00	0.29	0.00	0.96
LPG Gas Connection (PMUY)	0.89	1.54	0.36	1.60	0.24	4.63

Convergence Details (INR Crore)

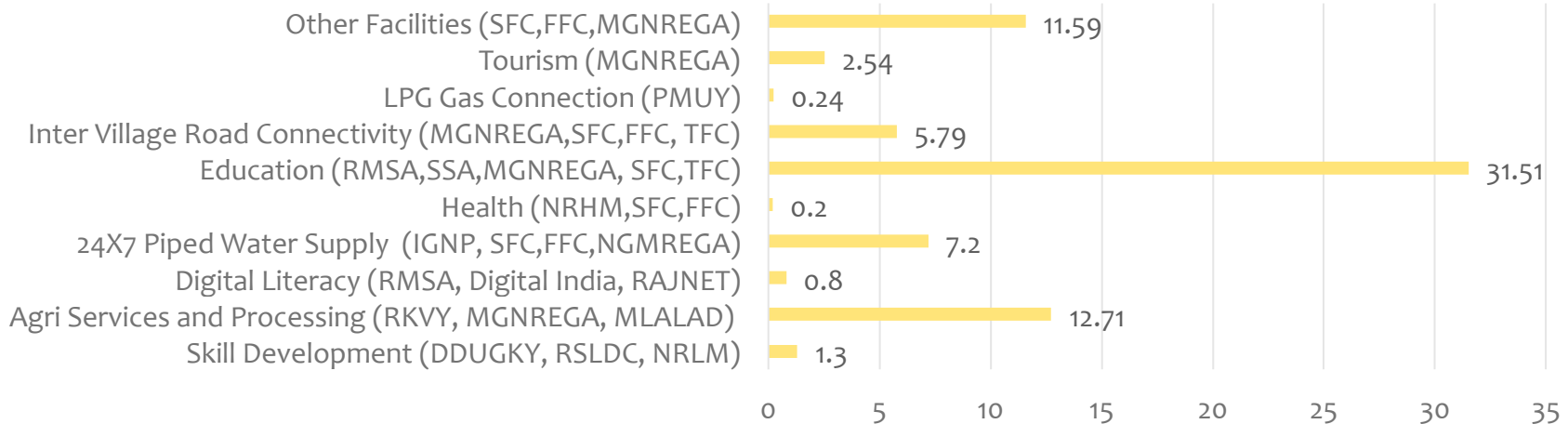
Name of the Component	Jurahera	Budsoo	Majivala	Salawas	Gogunda	Total
Tourism (MGNREGA)	2.00	0.00	0.00	0.00	2.54	4.54
Other Facilities (SFC,FFC, MGNREGA)			27.90		11.59	39.49
Housing (PMAY,MGNREGA)				6.00		6.00
Grand Total	70.01	98.18	77.22	94.24	80.69	420.35

Convergence Details (INR Crore)

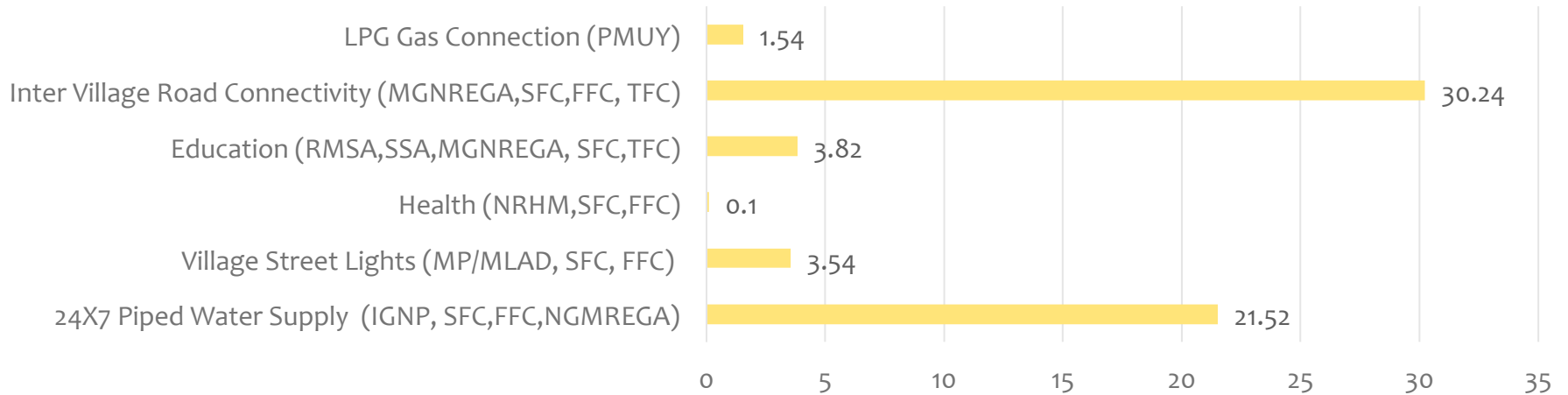
Salawas



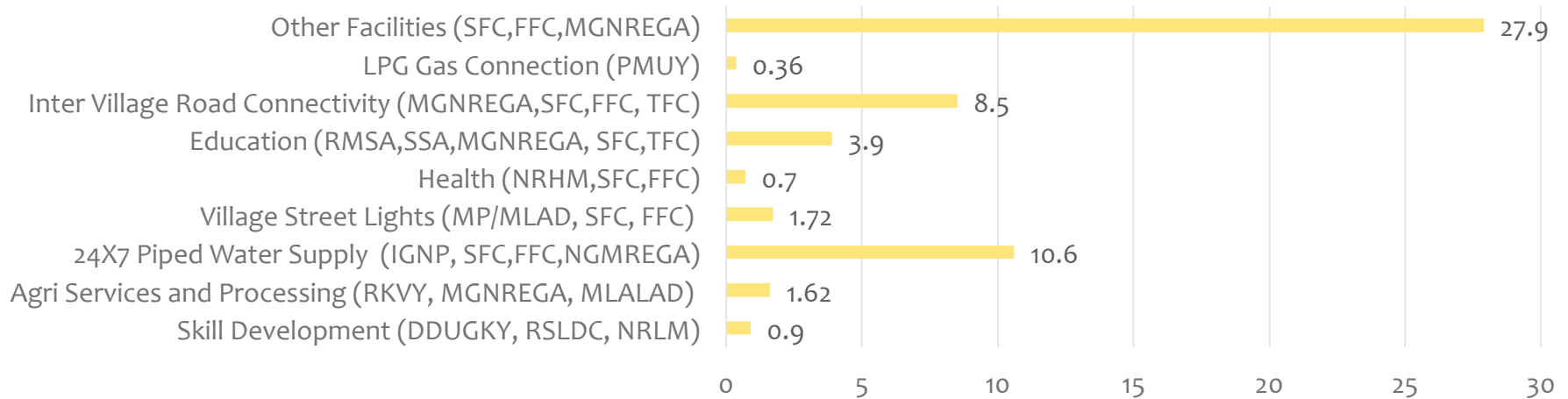
Gogunda

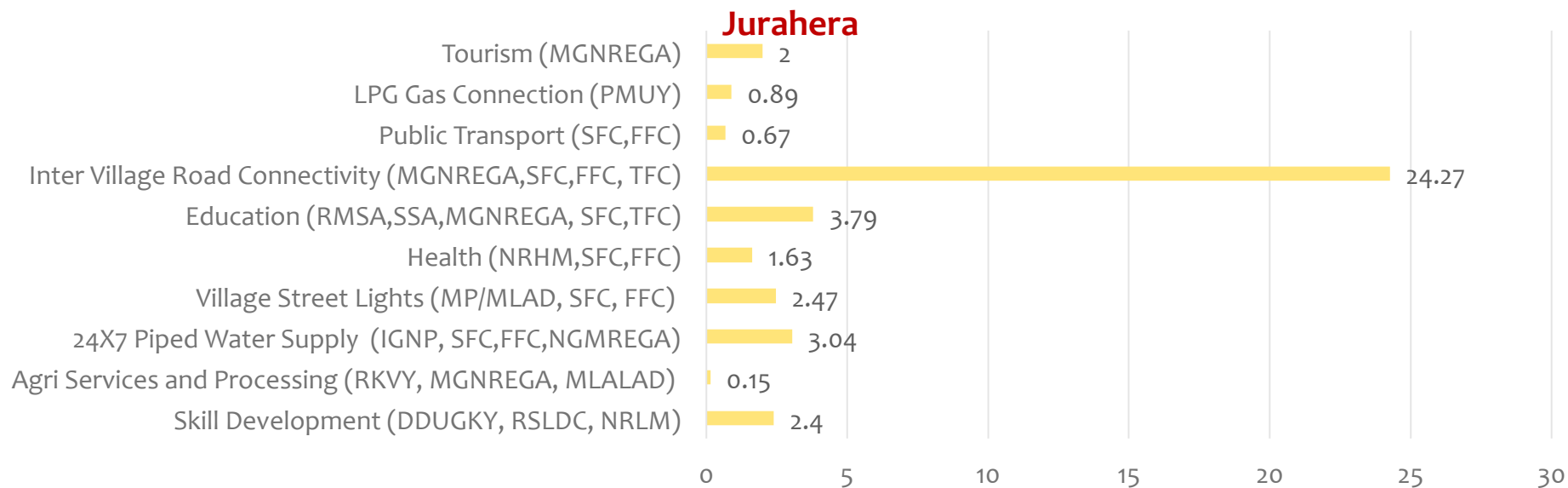


Budsoo



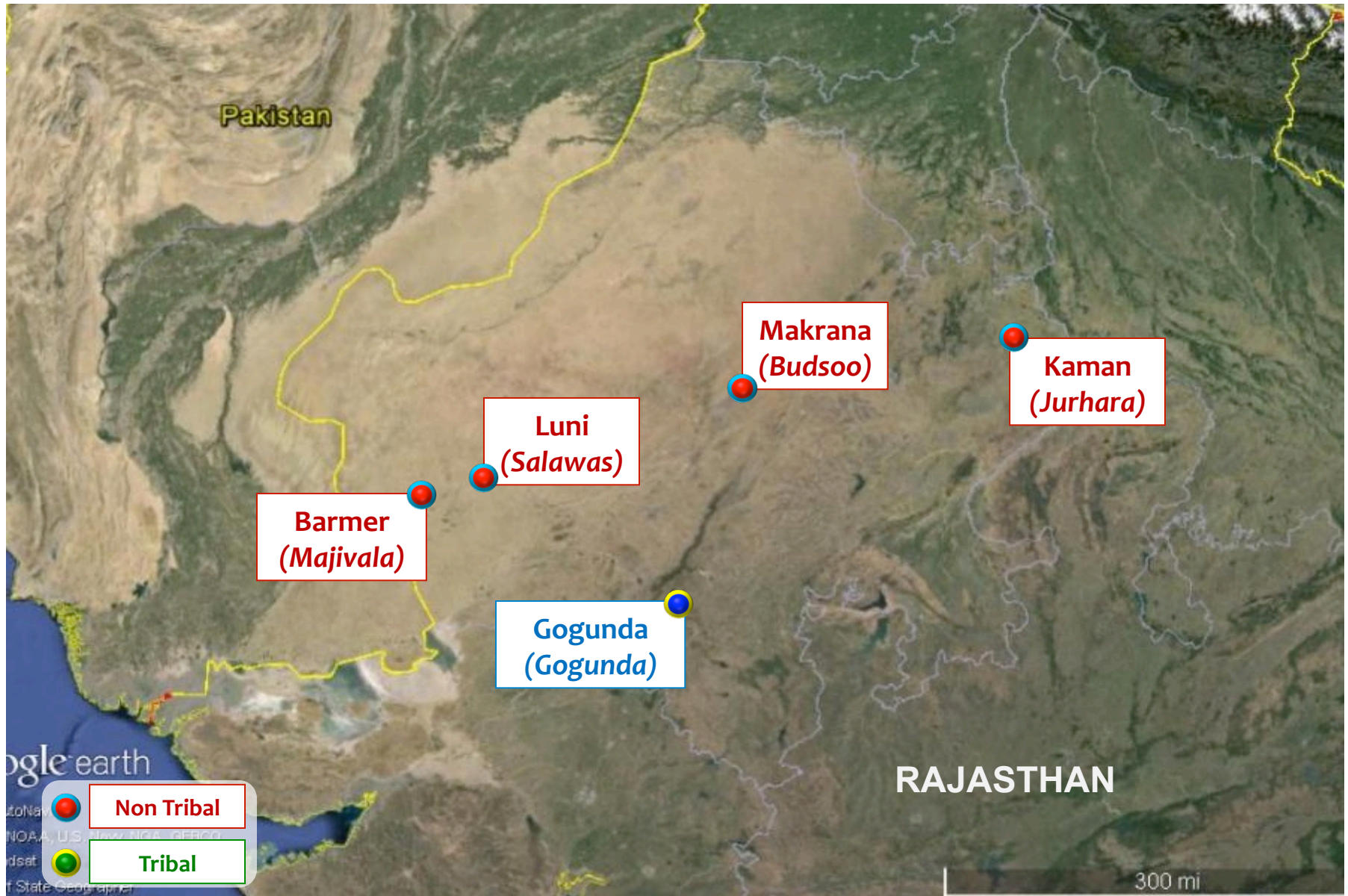
Majivala





Output Outcome Analysis

OUTPUT – OUTCOME ANALYSIS



OUTPUT – OUTCOME ANALYSIS-GOGUNDA

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	<ul style="list-style-type: none"> Skills dealing with driving and courses to be provided by RSLDC and RSETI. 	70% households with one beneficiary in each household with skills linked to Economic activities.
Digital Amenities & Literary	<ul style="list-style-type: none"> Smart office at Panchayat Samiti Digital connectivity to all GPs Digitization of Records 	Digital Availability of basic records E Panchayat All GPs in the cluster to be digitally connected.
Agri Services and Processing	<ul style="list-style-type: none"> Provision of Solar pump sets, Farm pond, and Construction of farmer rest house 	Increased use of Sustainable agricultural practices in the cluster
Piped Water Supply	<ul style="list-style-type: none"> Augmentation of regional water schemes 	Transit from hand pumps to piped water supply for drinking water for all households in the cluster.
Sanitation	<ul style="list-style-type: none"> Provision of Public and Private Toilet Solid & Liquid Waste Management 	100% coverage of IHHLs. Fully equipped solid and liquid waste management facility at the cluster level
Village Streets & Drains,	<ul style="list-style-type: none"> Construction of CC roads with drains 	All village streets with covered drains.
Inter village road connectivity	<ul style="list-style-type: none"> Construction of missing links between all GPs 	Ensuring GP to GP connectivity with all weather roads

OUTPUT – OUTCOME ANALYSIS – GOGUNDA

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Health Facilities	<ul style="list-style-type: none"> Construction of ICU, MTU, Sonography, and Blood Bank. Renovation work and upgradation of SHC to PHC 	<ul style="list-style-type: none"> Access to health facilities to all households within the cluster.
Upgradation of Schools	<ul style="list-style-type: none"> School and Anganwadi Toilet Repairing, Construction of Separate Boys & Girls Toilet in Schools and Anganwadi Smart class rooms 	<ul style="list-style-type: none"> State of the art infrastructure In all primary, secondary and higher secondary schools.
LPG Connection	<ul style="list-style-type: none"> Providing LPG Connections to 1500 households 	<ul style="list-style-type: none"> LPG connection to all households
Public Transport	<ul style="list-style-type: none"> Solar E Rickshaw Mini Vans 	<ul style="list-style-type: none"> Access to good Intermediate Para Transit facilities to all households.
Solar Street Lights	<ul style="list-style-type: none"> Provision of 2725 street lights- solar/LED 	<ul style="list-style-type: none"> Street lights as per IRC norms (every 30 m) All street lights- solar/LED
Tourism	<ul style="list-style-type: none"> Trekking Route, Village Haats and development of tourist spots 	<ul style="list-style-type: none"> Increase in number of tourists annually in the cluster. Increase in GP revenue through tourism.

OUTPUT – OUTCOME ANALYSIS-BUDSOO

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	<ul style="list-style-type: none"> Skills related to marble cutting, hospitality, computer, Driving, Tailoring, Electrician, welding, plumbing, Cooling appliances; SHG, village organization, cluster federation, producer organizations 	70% households with one beneficiary in each household with skills linked to Economic activities.
Digital Amenities & Literary	<ul style="list-style-type: none"> Digitalization of data entry Smart Classes 	Digital Availability of basic records All GPs in the cluster to be digitally connected.
Piped Water Supply	<ul style="list-style-type: none"> Construction of pipe line and OHR 	100% coverage of piped water supply
Sanitation	<ul style="list-style-type: none"> Solid & Liquid Waste Management Provision of Public and Private Toilet 	100% coverage of IHHs. Fully equipped solid and liquid waste management facility at the cluster level
Village Streets & Drains	<ul style="list-style-type: none"> Construction of CC roads with drains 	All village streets with covered drains



OUTPUT – OUTCOME ANALYSIS-BUDSOO

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Inter village road connectivity	<ul style="list-style-type: none"> Construction of missing links between all GPs 	Ensuring GP to GP connectivity with all weather roads
Installation of Solar Plant	Installation of 500 KW Solar Plant with integration of Grid Lines	Generation of at least 20% of the electricity through solar power.
Health Facilities	<ul style="list-style-type: none"> Upgradation of health centre 	Access to health facilities to all households within the cluster.
Upgradation of Schools	School and Anganwadi Toilet Repairing, Construction of Separate Boys & Girls Toilet in Schools and Anganwadi	All primary, secondary and higher secondary schools to have state of the art infrastructure
LPG Connection	Providing LPG Connections	LPG connection to all households
Public Transport	<ul style="list-style-type: none"> Solar E Rickshaw Connectivity to all villages of GP 	<ul style="list-style-type: none"> Access to good Intermediate Para Transit facilities to all households.
Solar Street Lights	<ul style="list-style-type: none"> All street lights to be solar lights 	<ul style="list-style-type: none"> Street lights as per IRC norms (every 30 m) All street lights- solar/LED



OUTPUT – OUTCOME ANALYSIS-JUREHARA

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	<ul style="list-style-type: none"> Skills related to hospitality, computer, Driving, Tailoring, Electrician, welding, plumbing, Cooling appliances; SHG, village organization, cluster federation, producer organizations 	70% households with one beneficiary in each household with skills linked to Economic activities.
Digital Amenities & Literary	<ul style="list-style-type: none"> Digitalization of data entry; Smart Classes 	Digital Availability of basic records E Panchayat All GPs in the cluster to be digitally connected.
Agricultural & Veterinary	<ul style="list-style-type: none"> Construction of dairy chilling plant, cold storage to promote fisheries and bee keeping 	Increased use of sustainable agricultural practices in the cluster.
Piped Water Supply	<ul style="list-style-type: none"> Construction of GLR and Rain Water Harvesting Pit 	Achieving 70 lpcd drinking water supply
Sanitation	<ul style="list-style-type: none"> Solid & Liquid Waste Management Provision of Public and Private Toilet 	100% coverage of IHHLs. Fully equipped solid and liquid waste management facility at the cluster level
Village Streets & Drains	<ul style="list-style-type: none"> Construction of Village Internal Road with Covered Side-Drain, Pedestrian Footpath, Steps and Crash Barrier 	All village streets with covered drains.

OUTPUT – OUTCOME ANALYSIS-JUREHARA

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Inter village road connectivity	<ul style="list-style-type: none"> Construction of missing links between all GPs 	<ul style="list-style-type: none"> Ensuring GP to GP connectivity with all weather roads
Health Facilities	<ul style="list-style-type: none"> Construction of Health centre and veterinary centre 	<ul style="list-style-type: none"> Access to health facilities to all households within the cluster.
Upgradation of Schools	<ul style="list-style-type: none"> School and Anganwadi Toilet Repairing, Construction of Separate Boys & Girls Toilet in Schools and Anganwadi 	<ul style="list-style-type: none"> State of the art infrastructure In all primary, secondary and higher secondary schools.
LPG Connection	<ul style="list-style-type: none"> Providing LPG Connections 	<ul style="list-style-type: none"> LPG connection to all households
Public Transport	<ul style="list-style-type: none"> Solar E Rickshaw Connectivity to all villages of GP 	<ul style="list-style-type: none"> Access to good Intermediate Para Transit facilities to all households.
Solar Street Lights	<ul style="list-style-type: none"> All street lights to be solar lights 	<ul style="list-style-type: none"> Street lights as per IRC norms (every 30 m) All street lights- solar/LED
Tourism	<ul style="list-style-type: none"> Land Development, Beautification, Digging, Pathways 	<ul style="list-style-type: none"> Increase in number of tourists annually within the cluster. Increase in GP revenue through tourism.



OUTPUT – OUTCOME ANALYSIS-MAJIVALA

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	<ul style="list-style-type: none"> Skills dealing with driving, vehicle repairing, machine repairing, electrician, hospitality and tailoring 	70% households with one beneficiary in each household with skills linked to Economic activities.
Digital Amenities & Literary	<ul style="list-style-type: none"> Digitalization of data entry; Smart Classes 	Digital Availability of basic records E Panchayat All GPs in the cluster to be digitally connected.
Agricultural & Veterinary	<ul style="list-style-type: none"> Construction of Kisan Sewa Kendra, Dairy and storage centre , soil testing lab and awareness programme 	Increased use of sustainable agricultural practices in the cluster.
Piped Water Supply	<ul style="list-style-type: none"> Construction of SR, replace all pipelines and provision of new pipelines. 	Transit from hand pumps to piped water supply for drinking water for all households in the cluster.
Village Streets & Drains	<ul style="list-style-type: none"> Construction of CC roads with drains 	All village streets with covered drains
Health Facilities	<ul style="list-style-type: none"> Upgradation of Health Centre and construction of secondary health centre 	Access to health facilities to all households within the cluster.

OUTPUT – OUTCOME ANALYSIS-MAJIVALA

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Upgradation of Schools	<ul style="list-style-type: none"> School and Anganwadi Toilet Repairing, Construction of Separate Boys & Girls Toilet in Schools and Anganwadi 	State of the art infrastructure In all primary, secondary and higher secondary schools.
LPG Connection	<ul style="list-style-type: none"> Providing LPG Connections 	LPG connection to all households
Public Transport	<ul style="list-style-type: none"> Solar E Rickshaw Connectivity to all villages of GP 	Access to good Intermediate Para Transit facilities to all households.
Solar Street Lights	<ul style="list-style-type: none"> All street lights to be solar lights 	<ul style="list-style-type: none"> Street lights as per IRC norms (every 30 m) All street lights- solar/LED
Tourism	<ul style="list-style-type: none"> Land Development, Beautification, Digging, Pathways 	<ul style="list-style-type: none"> Increase in number of tourists annually within the cluster. Increase in GP revenue through tourism.



OUTPUT – OUTCOME ANALYSIS- SALAWAS CLUSTER

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	<ul style="list-style-type: none"> Skills dealing with driving and courses provided by RSLDC and RSETI. Technical agencies required to promote handicraft and support in design and marketing 	70% households with one beneficiary in each household with skills linked to Economic activities.
Digital Amenities & Literary	<ul style="list-style-type: none"> Digitalization of data entry; Smart Classes 	Digital Availability of basic records E Panchayat All GPs in the cluster to be digitally connected.
Agricultural & Veterinary	<ul style="list-style-type: none"> Construction of dairy, godown and watershed 	Increased use of sustainable agricultural practices in the cluster.
Piped Water Supply	<ul style="list-style-type: none"> Construction of pipelines, tanks and pumps and RWH pits 	Transit from hand pumps to piped water supply for drinking water for all households in the cluster.
Sanitation	<ul style="list-style-type: none"> Solid & Liquid Waste Management Provision of Public and Private Toilet 	100% coverage of IHHs. Fully equipped solid and liquid waste management facility at the cluster level
Village Streets & Drains	<ul style="list-style-type: none"> Construction of CC roads with drains 	All village streets with covered drains.

OUTPUT – OUTCOME ANALYSIS- SALAWAS CLUSTER

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Inter village road connectivity	<ul style="list-style-type: none"> Construction of missing links between all GPs 	<ul style="list-style-type: none"> Ensuring GP to GP connectivity with all weather roads
Health Facilities	<ul style="list-style-type: none"> Construction of Maternity homes and health centres 	<ul style="list-style-type: none"> Access to health facilities to all households within the cluster.
Upgradation of Schools	<ul style="list-style-type: none"> School and Anganwadi Toilet Repairing, Construction of Separate Boys & Girls Toilet in Schools and Anganwadi 	<ul style="list-style-type: none"> state of the art infrastructure In all primary, secondary and higher secondary schools.
LPG Connection	<ul style="list-style-type: none"> Providing LPG Connections 	<ul style="list-style-type: none"> LPG connections to all households
Public Transport	<ul style="list-style-type: none"> Solar E Rickshaw Connectivity to all villages of GP 	<ul style="list-style-type: none"> Access to good Intermediate Para Transit facilities to all households.
Solar Street Lights	<ul style="list-style-type: none"> All street lights to be solar lights 	<ul style="list-style-type: none"> Street lights as per IRC norms (every 30 m) All street lights- solar/LED
Tourism	<ul style="list-style-type: none"> Land Development, Beautification, Digging, Pathways 	<ul style="list-style-type: none"> Increase in number of tourists annually within the cluster. Increase in GP revenue through tourism.

