



# MINISTRY OF RURAL DEVELOPMENT

## National Rurban Mission

**NRuM**

**TRIPURA**

### ANALYSIS OF INTEGRATED CLUSTER ACTION PLANS

**2 clusters**

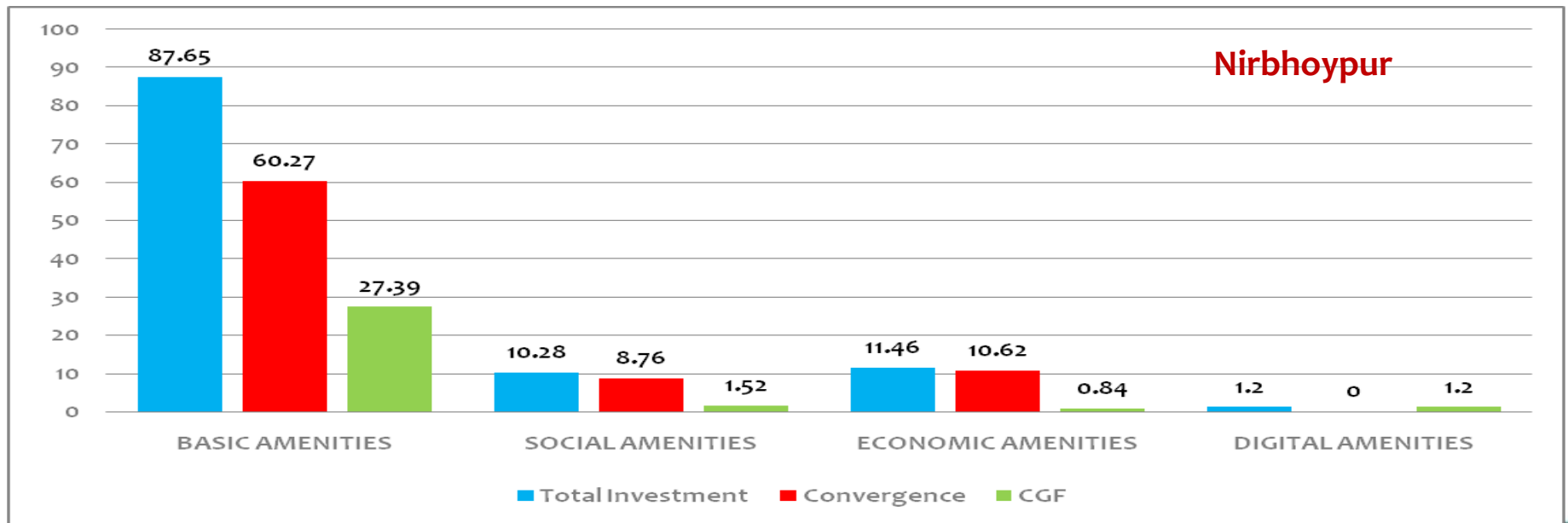
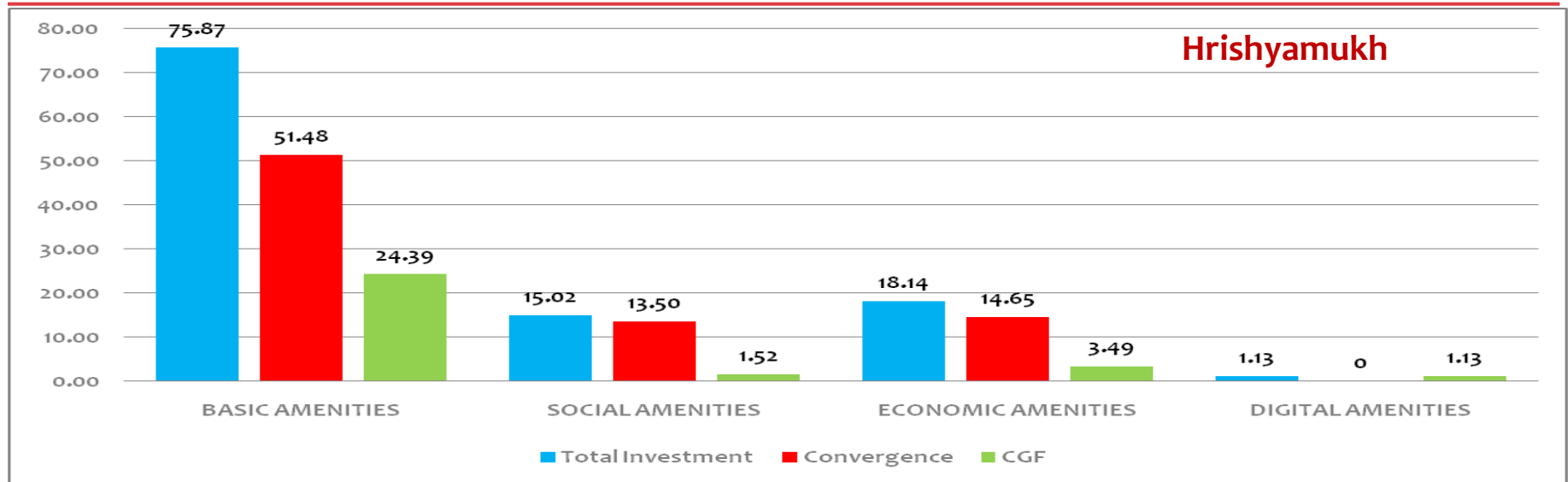
	Name of Cluster	Name of Sub District	Name of District	Population of the Cluster
1	Hrishyamukh	Hrishyamukh	South Tripura	49982
2	Nirbhoypur	Kathalia	Sepahijala	44469

## TRIPURA- 2 ICAPs SUMMARY (₹ in crores)

Name of the Cluster	Investment Estimated	30% of Investment Estimated	CGF Projected by State	CGF eligible	Resources mobilized through Convergence	1 <sup>st</sup> instalment to be released
Hrishyamukh	110.15	33.04	30.52	30.00	79.63	9.00
Nirbhoypur	110.58	33.17	30.94	30.00	79.64	9.00
Total	220.73	66.21	61.46	60.00	159.26	18.00

\* Rs..15 crore or 30% whichever is less for Tribal

## Category wise Investment and CGF Phasing (In Cr.)



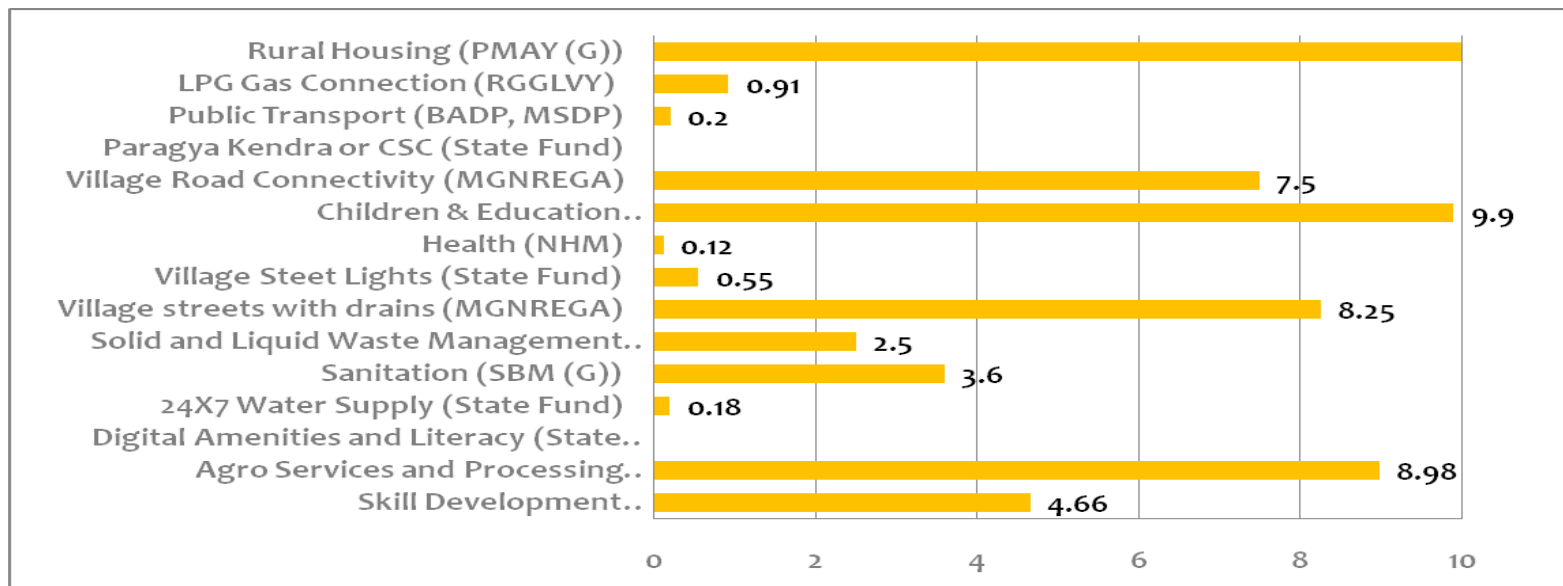
**CONVERGENCE IDENTIFIED**

## Convergence Details (INR Crore)

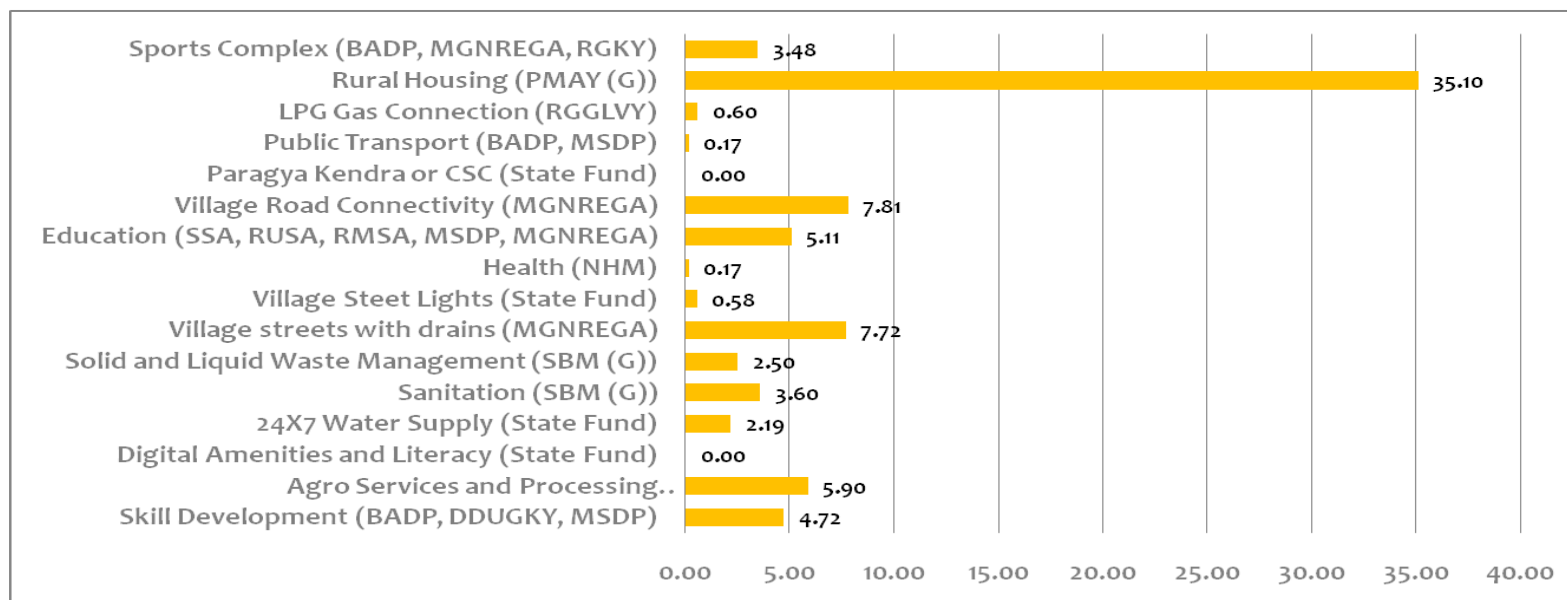
<u>Name of the Component</u>	<u>Hrishyamukh</u>	<u>Nirbhoypur</u>	<u>Total</u>
Skill Development (BADP, DDUGKY, MSDP)	4.66	4.71	9.37
Agro Services and Processing (MGNREGA, NABARD, IWMP, RKVY, MSDP)	8.98	5.90	14.88
Digital Amenities and Literacy (State Fund)	-	-	-
24X7 Water Supply (State Fund)	0.18	2.19	2.37
Sanitation (SBM (G))	3.60	3.60	7.2
Solid and Liquid Waste Management (SBM (G))	2.50	2.50	5.00
Village streets with drains (MGNREGA)	8.25	7.72	15.97
Village Steet Lights (State Fund)	0.55	0.58	1.13
Health (NHM)	0.12	0.17	0.29
Children & Education (SSA, RUSA, RMSA, MSDP, MGNREGA)	9.90	5.11	15.01
Village Road Connectivity (MGNREGA)	7.50	7.81	15.31
Paragya Kendra or CSC (State Fund)	-	-	-
Public Transport (BADP, MSDP)	0.20	0.17	0.37
LPG Gas Connection ( <b>RGGLVY</b> )	0.92	0.6	1.51
Rural Housing (PMAY (G))	27.8	35.1	62.89
Sports Complex (BADP, MGNREGA, RGKY)	3.48	3.48	6.96
Border Haat	1.00	-	1
<b>Total</b>	<b>79.63</b>	<b>79.64</b>	<b>159.26</b>

# Convergence Details (INR Crore)

Hrishyamukh

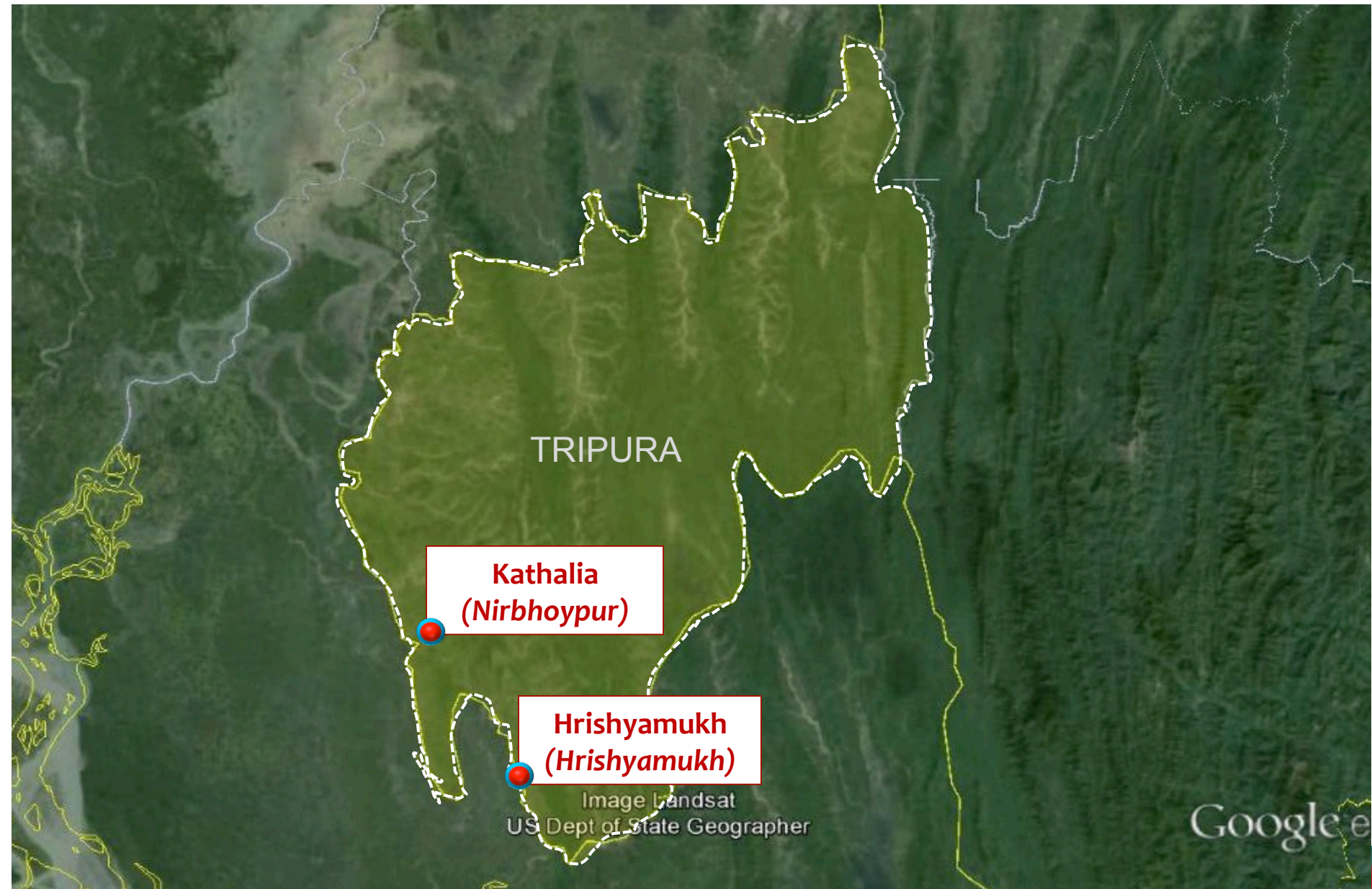


Nirbhoypur



# **OUTPUT OUTCOME ANALYSIS**

# Clusters in Tripura





## OUTPUT – OUTCOME ANALYSIS- Hrishyamukh Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	<b>Training Needs Identified for 868 beneficiaries :</b> (plumber, Mason, Fabrication and TMT Bar bending, Computer Repairing, Automobiles (Two Wheelers), Automobiles (Three Wheelers), Automobiles (Four Wheelers), fridge/ refrigerator/ Air Conditioning Repairing, Interior Decoration/ Aluminum Works, Agri Machine Mechanics (Power Pump/ Power Trailer), Jewelry Making: 25 Nos., Solar Panel repairing, Agriculture and allied activities, Carpenter, Electrician, Beautician, Handloom, Handicraft, Tailoring, Mobile Repairing, TV/ Radio Repairing, Training for Water Purifier repairing, Household Painting, Motor Driving, Fast Food, Travel and Tourism)	<b>70% households with one beneficiary in each household with skills linked to Economic activities</b>

## OUTPUT – OUTCOME ANALYSIS- Hrishyamukh Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Agro Services and Processing</b>	<ul style="list-style-type: none"> <li>• Agri Sheds: 11</li> <li>• Fruit processing unit (jam jelly, juice, squash from Mango, watermelon, Pineapple, etc.): 1</li> <li>• Refrigerated van for carrying fish and meat: 1</li> <li>• Solar pump for irrigation: 23</li> <li>• Seed processing Plant: 1</li> <li>• Dehumidified seed storage: 1</li> <li>• Organic fertilizer manufacturing unit: 1</li> <li>• Vermi compost production unit: 1</li> <li>• Water harvesting tank: 23</li> </ul>	<b>Self sustainable agriculture</b>
<b>Digital Literacy</b>	<ul style="list-style-type: none"> <li>• No. of people identified for training- 6032</li> <li>• No. of smart class rooms- 5</li> </ul>	<b>1 e-literate person in every household</b>
<b>24x7 Piped Water Supply</b>	<ul style="list-style-type: none"> <li>• Construction of 4 Overhead Tank along with 4 IRP</li> <li>• Deep Tube well-4</li> <li>• Distribution system through 76 kms pipeline</li> <li>• River water treatment plant on Muhari River</li> </ul>	<b>24x7 piped water supply to all households</b>

## OUTPUT – OUTCOME ANALYSIS- Hrishyamukh Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Sanitation</b>	Individual toilets to 3000 HHs.	<b>ODF cluster</b>
<b>Solid and Liquid Waste Management</b>	<ul style="list-style-type: none"> <li>• 1000 vermi-compost pit</li> <li>• Dumping trucks- 25 tons capacity</li> <li>• Metallic bins for market area- 23</li> <li>• 45 Nos. of Dumping pits/ Dhalaos</li> </ul>	<b>Access to solid waste management facilities at the household level.</b>
<b>Access to Village Streets with Drains</b>	33 kms of drains along internal roads	<b>Covered drains for all village streets</b>
<b>Village Street Lights</b>	<ul style="list-style-type: none"> <li>• 2100 solar street lights required</li> </ul>	<b>Street lights as per acceptable norms – through solar/LED.</b>
<b>Health</b>	4 Generic medicine counter	<b>Access to health facilities to all households within the cluster.</b>

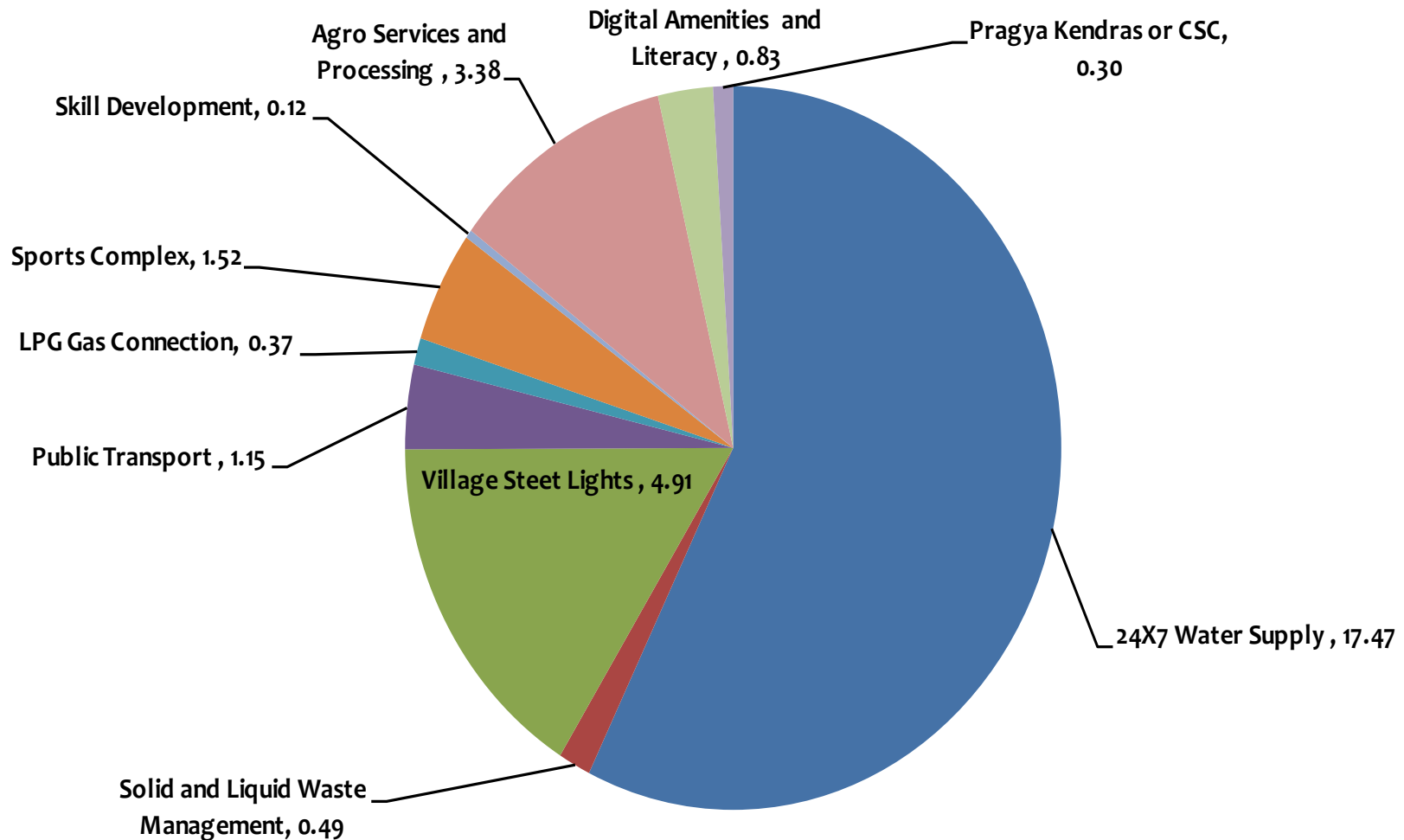
## OUTPUT – OUTCOME ANALYSIS- Hrishyamukh Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Upgradation of schools</b>	<ul style="list-style-type: none"> <li>• Knowledge resource centre- 2</li> <li>• Toilets- 30</li> <li>• Mid day meal Dinning halls- 40</li> </ul>	<b>State of the art primary, secondary and higher secondary schools.</b>
<b>Inter Village Road Connectivity</b>	<ul style="list-style-type: none"> <li>• 50 kms Brick Soling Road</li> </ul>	<b>Ensuring connectivity between all GPs within the cluster.</b>
<b>Pragya Kendras or CSC</b>	<ul style="list-style-type: none"> <li>• 3 CSCs needed (<i>One CSC is preferred for 2 to 3 villages</i>)</li> <li>• 3 SCS with appropriate mechanism for Aadhar linked registration of beneficiaries, banking service/ Insurance and biometric linked daily attendance mechanism for the trainees.</li> <li>• Similar biometric attendance mechanism would also be enforced for the examination centres.</li> </ul>	<b>1 fully functional CSC per GP.</b>

## OUTPUT – OUTCOME ANALYSIS- Hrishyamukh Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Public Transport	<ul style="list-style-type: none"> <li>Provision of 10 Auto rickshaw for 500 persons</li> <li>1 Passenger Shed in each Village</li> </ul>	Access to public transport
L P G G a s Connection	<ul style="list-style-type: none"> <li>4562(BPL) &amp; 3413 (APL) households need LPG connections</li> <li>1520 with improved Chullahs</li> </ul>	LPG connections for all the households within the cluster
Additional Proposals	<ul style="list-style-type: none"> <li>2138 rural housing required</li> <li>One Sports Complex</li> <li>One Border Haat at Amjadnagar</li> </ul>	<ul style="list-style-type: none"> <li>Housing for all in the cluster</li> <li>Increased participation in sports by children and youth.</li> <li>Increase in GP revenue and increased access to market facilities for the households in the cluster.</li> </ul>

## Category wise CGF Investment (In Cr.)- Hrishyamukh Cluster



## OUTPUT – OUTCOME ANALYSIS- Nirbhoypur Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Skill Development	<p>Training for 392 members</p> <p>(plumber, Masson, Fabrication and TMT Bar bending, Computer Repairing, Automobiles (Two Wheelers), Automobiles (Three Wheelers), Automobiles (Four Wheelers), fridge/ refrigerator/ Air Conditioning Repairing, Interior Decoration/ Aluminum Works, Agri Machine Mechanics (Power Pump/ Power Trailer),Jewelry Making: 25 Nos., Solar Panel repairing, Agriculture and allied activities, Carpenter Electrician, Beautician, Handloom, Handicraft, Tailoring, Mobile Repairing,TV/ Radio Repairing, Training for Water Purifier repairing, Household Painting, Motor Driving, Fast Food, Travel and Tourism, solar panel repairing</p> <p>Training on different trades under DDUJKY- 450 persons</p>	<p>70% households with one beneficiary in each household with skills linked to Economic activities</p>

## OUTPUT – OUTCOME ANALYSIS- Nirbhoypur Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Agro Services and Processing</b>	<ul style="list-style-type: none"> <li>• Agri Shed: 10</li> <li>• Solar pump for irrigation: 14</li> <li>• Seed processing Plant: 1 no.</li> <li>• Organic fertilizer manufacturing unit: 1 no. of capacity 200MT per year.</li> <li>• Vermi compost production unit including vermi compost pit- 1</li> <li>• Water harvesting tank: 3 nos</li> </ul>	<b>Self sustainable agriculture</b>
<b>Digital Literacy</b>	<ul style="list-style-type: none"> <li>• Computer Classes mandatory in VIII + standard Schools</li> <li>• 1 Nos of Smart class rooms (one in each HS School)</li> <li>• No. of people identified for training- 7200</li> </ul>	<b>1 e-literate person in every household</b>
<b>24x7 Piped Water Supply</b>	<ul style="list-style-type: none"> <li>• Construction of 10 Overhead Tank along with 10 IRP and distribution system through 120 kms pipelines</li> </ul>	<b>24x7 piped water supply to all households</b>
<b>Sanitation</b>	<ul style="list-style-type: none"> <li>• 3000 HHs needs to connect with individual toilets</li> </ul>	<b>ODF cluster</b>



## OUTPUT – OUTCOME ANALYSIS- Nirbhoypur Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
<b>Solid and Liquid Waste Management</b>	Bio-gas Plant for bio- degradable wastes, Waste recycling plant for non- biodegradable wastes, Land Fill site, 25 Tons Dump truck for transportation, Waste recycling plant for non- biodegradable wastes, 1000 Vermi Compost pit	Access to solid waste management facilities at the household level.
<b>Access to Village Streets with Drains</b>	28 kms of drains along internal roads	Covered drains for all village streets
<b>Village Street Lights</b>	2240 solar street lights required	Street lights as per acceptable norms – through solar/LED.
<b>Health</b>	2 Ambulances. 3 Generic medicine counter	Access to health facilities to all households within the cluster.
<b>Upgradation of schools</b>	Knowledge resource centre- 1 Toilets- 27 Mid day meal Dinning halls- 18	State of the art primary, secondary and higher secondary schools.



## OUTPUT – OUTCOME ANALYSIS- Nirbhoypur Cluster

COMPONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2022)
Inter Village Road Connectivity	52.05 kms Brick Soling Road	Ensuring connectivity between all GPs within the cluster.
Pragya Kendras or CSC	Equipments- Computer, Printer, Scanners, UPS	1 fully functional CSC per GP.
Public Transport	Provision of One Auto rickshaw	Access to public transport
LPG Gas Connection	3750 (BPL) & 1416 (APL) households need LPG connections 1250 with improved Chullahs	LPG connections for all the households within the cluster
Additional Proposals	One Sports Complex Rural Housing- 2700	Housing for all within the cluster Increased participation of children and youth in sports.

## Category wise CGF Investment (In Cr.)- Nirbhoypur Cluster

