



MINISTRY OF RURAL DEVELOPMENT

National Rurban Mission

NRuM

ARUNACHAL PRADESH

ANALYSIS OF INTEGRATED CLUSTER ACTION PLAN- 1 cluster

Name of Cluster	Name of Sub District	Name of District	Population of Cluster
Tuting (T)	Tuting (T)	Uppar Siang (T)	5520

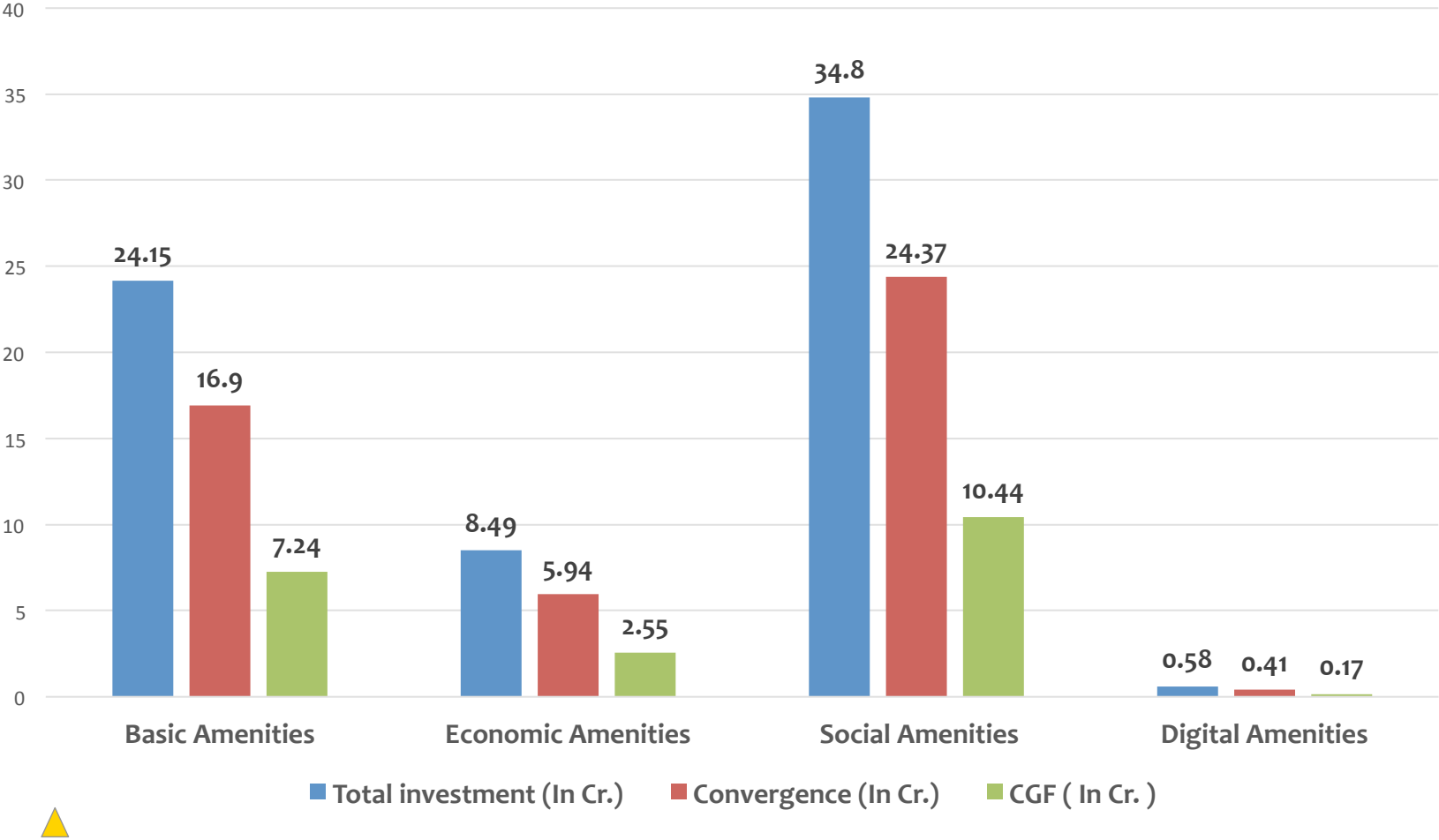
ARUNACHAL PRADESH- 1 ICAP SUMMARY

(Rs in crores)

Name of the Cluster	Investment Estimated	30% of Investment Estimated	CGF Projected by State	CGF eligible	Resources mobilized through Convergence	1 st instalment to be released
Tuting	68.02	20.40	20.40	15.00	47.62	4.50

* Rs..15 crore or 30% whichever is less for Tribal

Category wise Investment and CGF Phasing

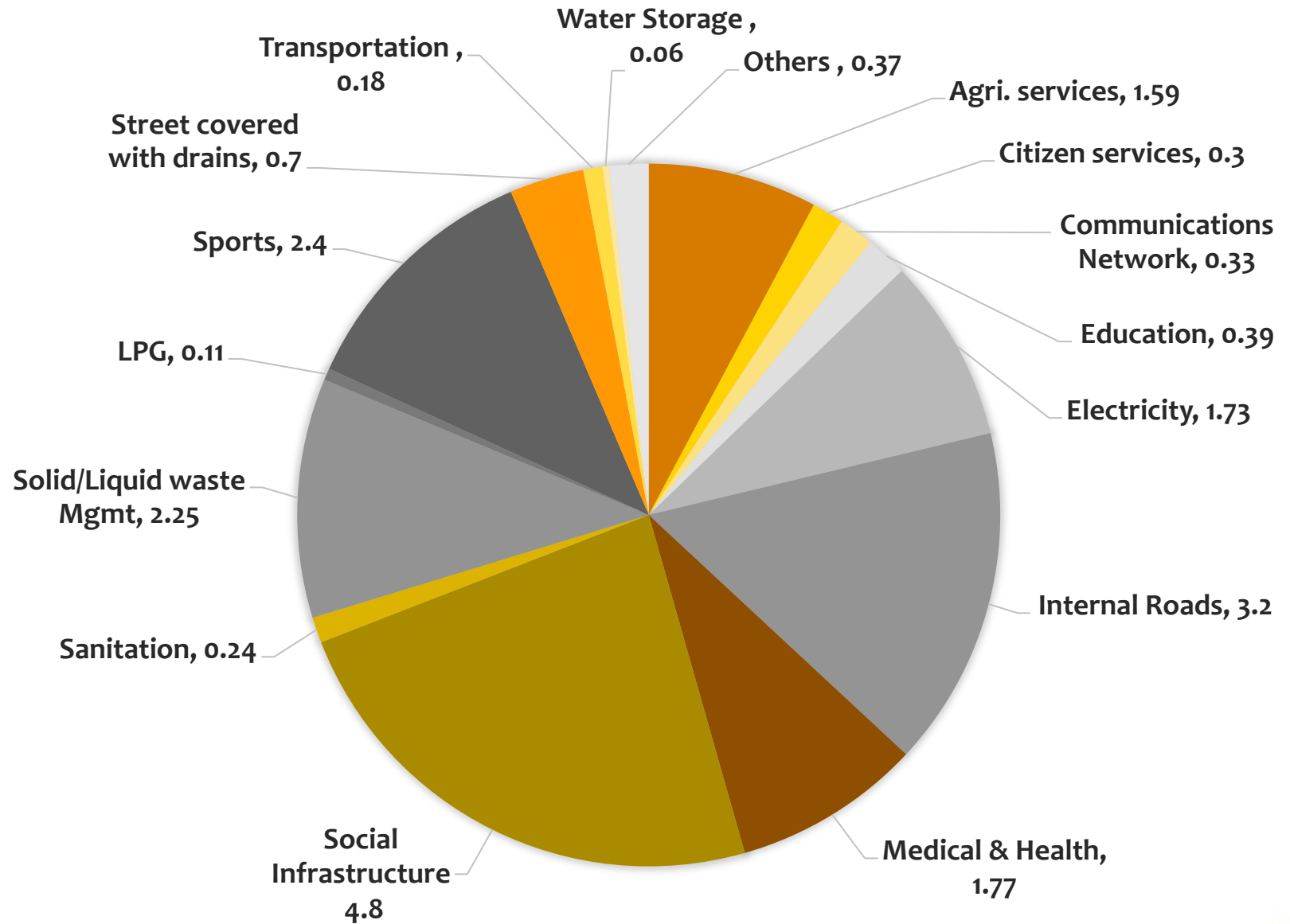


AMENITIES DEFINITION

BASIC	SOCIAL	ECONOMIC	DIGITAL
% of streets covered with drains.	Health Sub Centre	Plantation (Cardamom, Bamboo, Orange)	E Gram Centre at Gram Panchayat Office
Coverage of village street	Community Hall	Minor irrigation Channel (MIC)	School Computer Lab
Retention wall/ Protection Wall	School Library	Farm Mechanization(Tractor, power tiller,sower..etc)	
Inter village road	Community service centre	Farmers SHG	
Oil depot	RCC Anchal Panchayat Bhawan	Training of Master trainers	
Street Lamps	Tourist Lodge	Women SHG	
Authorised LPG Dealer	Maintenance of Anganwadi	Veterinary service centre	
HH LPG connection	Welcome Gate	Supply of livestock to HH for livelihood	
Dustbin	Primary(PHC)	Bank ATM Network	
Intake, treatment, storage, supply pipeline work	Sports Stadium	Financial literacy out reach camps	
Vehicle for waste collection	Residential buildings(Staff Qtrs)	Marketshed	
Inter village Transportation		Bank Accounts for all H/H	
IHHL			
Individual septic tank			
Community Toilet			
Water storage reservoirs			
Mobile network tower			
3G Network Tower			
Gram Panchayat Office			
LPG Godown			
Dumping ground			
Coverage of H/H with electricity			



Component wise CGF Investment (In Cr.)



CONVERGENCE IDENTIFIED

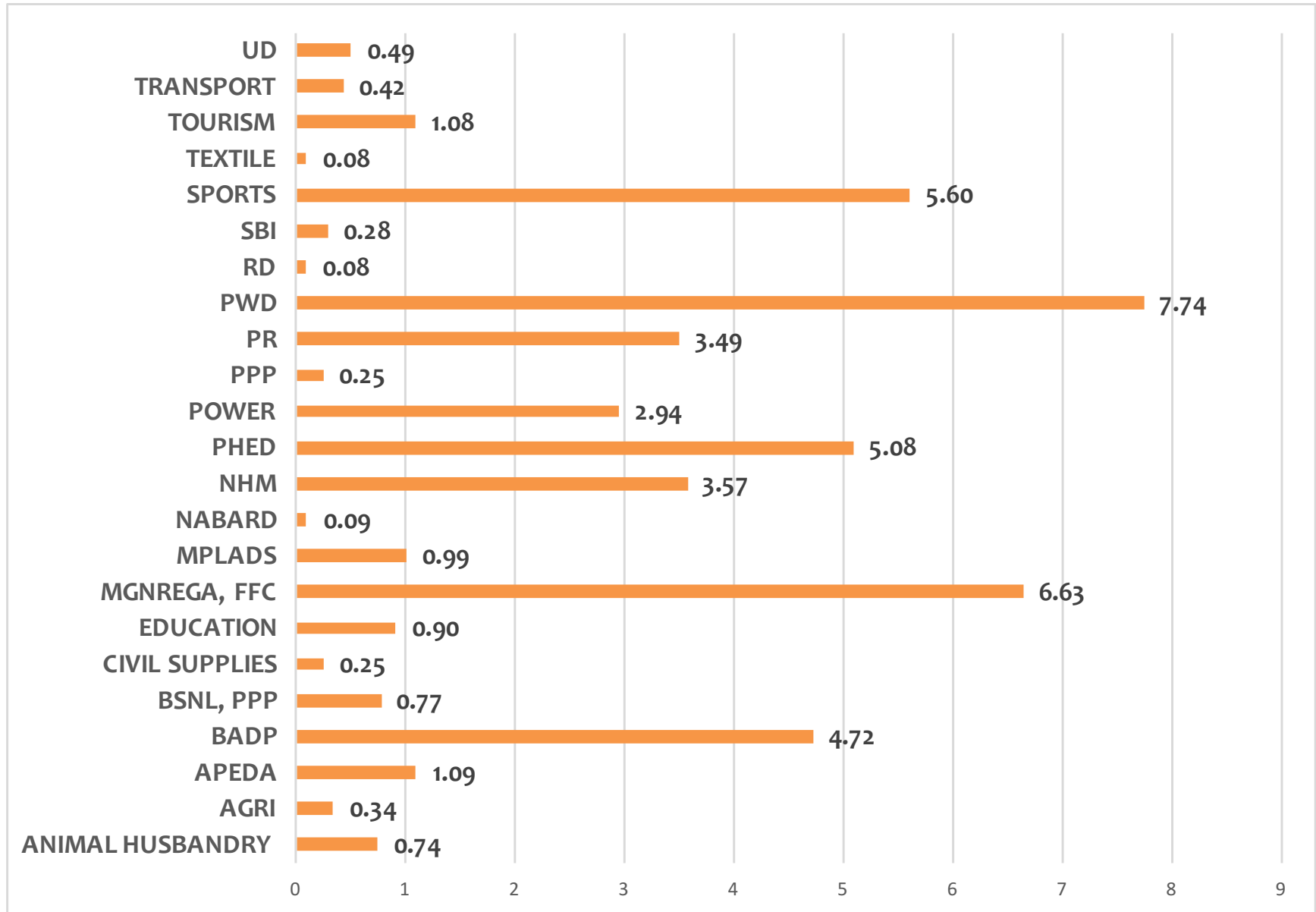
CONVERGENCE IN CLUSTER (₹ in crores)

S.No	Component	Name of the Scheme	Convergence Amount in Tutting Cluster
1	Agri-Services	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), Department of Horticulture	3.63
		Department of Agriculture	0.34
		Department of Rural Development	0.04
2	Citizen Services	14th Finance Commission (FFC)-Panchayati Raj	0.70
3	Communication Network	BSNL, PPP	0.77
4	Education	NABARD, SBI, APEX BANK	0.09
		Sarva Siksha Abhiyan (SSA)	0.83
5	Electricity	Department of Power, Arunachal Pradesh	2.94
		Arunachal Pradesh Energy Development Agency (APEDA)	1.09
6	Financial Inclusion	State Bank of India	0.28
7	Health	National Health Mission (NHM)	3.57
		Department of Animal Husbandry & Veterinary	0.56
8	Infrastructure	Pradhan Mantri Gram Sadak Yojna (PMGSY), Central Road Fund, Rural Infrastructure Development Fund (RIDF) – PWD	1.53
		Border Area Development Programme (BADP)	4.72
		14th Finance Commission (FFC)-Panchayati Raj	2.79
		Department of Tourism	1.09
		Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	0.01
		Sarva Siksha Abhiyan (SSA)	0.07
		14th Finance Commission (FFC), Members of Parliament Local Area Development Scheme (MPLADS)	0.99

CONVERGENCE IN CLUSTER (Rs in crores)

S.No	Component	Name of the Scheme	Convergence Amount in Tutting Cluster
9	Internal Road	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), 14th Finance Commission (FFC)	1.25
		Pradhan Mantri Gram Sadak Yojna (PMGSY), Central Road Fund, Rural Infrastructure Development Fund (RIDF) – PWD	6.21
10	LPG	Department of Food & Civil Supply	0.25
11	Sanitation	Swachh Bharat (PHE) Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	0.31
		Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)	0.08
		Swachh Bharat Mission (PHED)	0.18
12	Solid & Liquid Waste Management	Urban Development , 14th Finance Commission (FFC)	0.03
		Swachh Bharat Mission (PHED)	4.76
		Department of Urban Development	0.46
13	Sports	Department of Sports & Youths Affairs	5.60
14	Streets covered with Drains	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA), 14th Finance Commission (FFC)	1.64
15	Transportation	Department of Transport & Civil Aviation	0.42
16	Water storage	Swachh Bharat Mission (PHED)	0.14
17	Oil Depot	Oil Depot	0.25
		TOTAL CONVERGENCE AMOUNT	47.62

CONVERGENCE (₹ in crores)



OUTPUT-OUTCOME ANALYSIS

OUTPUT OUTCOME ANALYSIS

Tuting Cluster in Arunachal Pradesh



OUTPUT – OUTCOME ANALYSIS

COPMONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2020)
Agri. Services	<ul style="list-style-type: none"> Plantation (Cardamom, Bamboo, Orange) Minor Irrigation Channel Farm Mechanization Farmers SHG 	Self sustainable agriculture
Citizen Services	<ul style="list-style-type: none"> e-Gram Centers Community Service Centre 	1CSC in the cluster with fully trained VLE/ 1 e-literate person in every household
Communication	<ul style="list-style-type: none"> Mobile Network Tower 3G Network 	Good Telecom network in the entire cluster.
Upgradation of Schools	<ul style="list-style-type: none"> School Library Financial literacy outreach camp Computer lab 	All primary, secondary and higher secondary schools to have state of the art infrastructure
Electricity	<ul style="list-style-type: none"> HH connections Provision of Street Lights 	Access to electric connections to all the households Street lights as per norms
Village roads/Inter village streets	<ul style="list-style-type: none"> Provision of village streets Inter village road 	All GPs to be connected with good all weather roads All weather village streets with 100% covered drains.
Medical & Health	<ul style="list-style-type: none"> PHC Health sub-Centre Veterinary Service Centre 	Access to good health facilities to all households in the cluster Access to good health care for livestock and animals.
Sanitation	<ul style="list-style-type: none"> IHHL Individual Septic Tank Community Toilet 	100% coverage of IHHLs, ODF cluster

OUTPUT – OUTCOME ANALYSIS

COPMONENT	OUTPUT (2016-17 to 2018-19)	OUTCOME (2020 to 2020)
Solid & Liquid Waste Management	<ul style="list-style-type: none"> Dustbin Intake treatment Storage Supply pipeline work Dumping Ground 	<p>Access to solid waste management facilities at the household level.</p> <p>Fully equipped solid and liquid waste management facility at the cluster level</p>
LPG Gas Connection	<ul style="list-style-type: none"> HH LPG Connection LPG Godown 	LPG gas connection to all households
Sports	<ul style="list-style-type: none"> Sports Stadium 	Increased participation of children and youth in sports activities
Transportation	<ul style="list-style-type: none"> Inter Village Transportation 	Access to good intermediate and public transport facilities at the cluster level
Water Supply	<ul style="list-style-type: none"> Construction of Water Storage reservoir 	24/7 piped water supply to all households within the cluster