



# MINISTRY OF RURAL DEVELOPMENT

## National Rurban Mission

**NRuM**

**MANIPUR**

### ANALYSIS OF INTEGRATED CLUSTER ACTION PLAN- 1 Non-Tribal Cluster

Name of Cluster	Name of Sub District	Name of District	Population of Cluster
Khangabok	Thoubal	Thoubal	43,216

## MANIPUR- 1 ICAP SUMMARY

(Rs in crores)

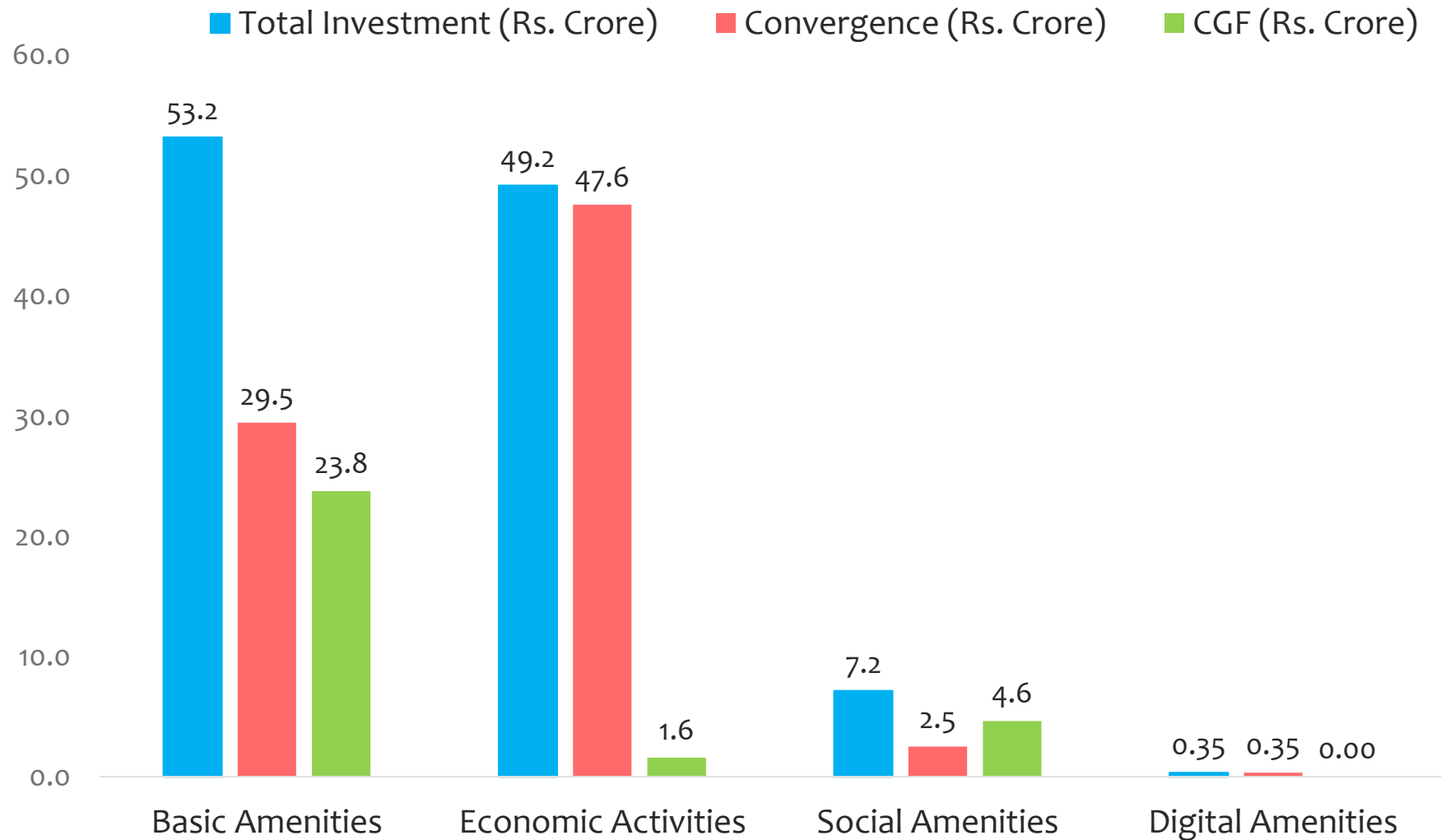
Name of the Cluster	Investment Estimated	30% of Investment Estimated	CGF Projected by State	CGF eligible	Resources mobilized through Convergence
Khangabok	109.90	32.97	30.00	30.00	79.90

\* Rs..30 crore or 30% whichever is less for Non-Tribal



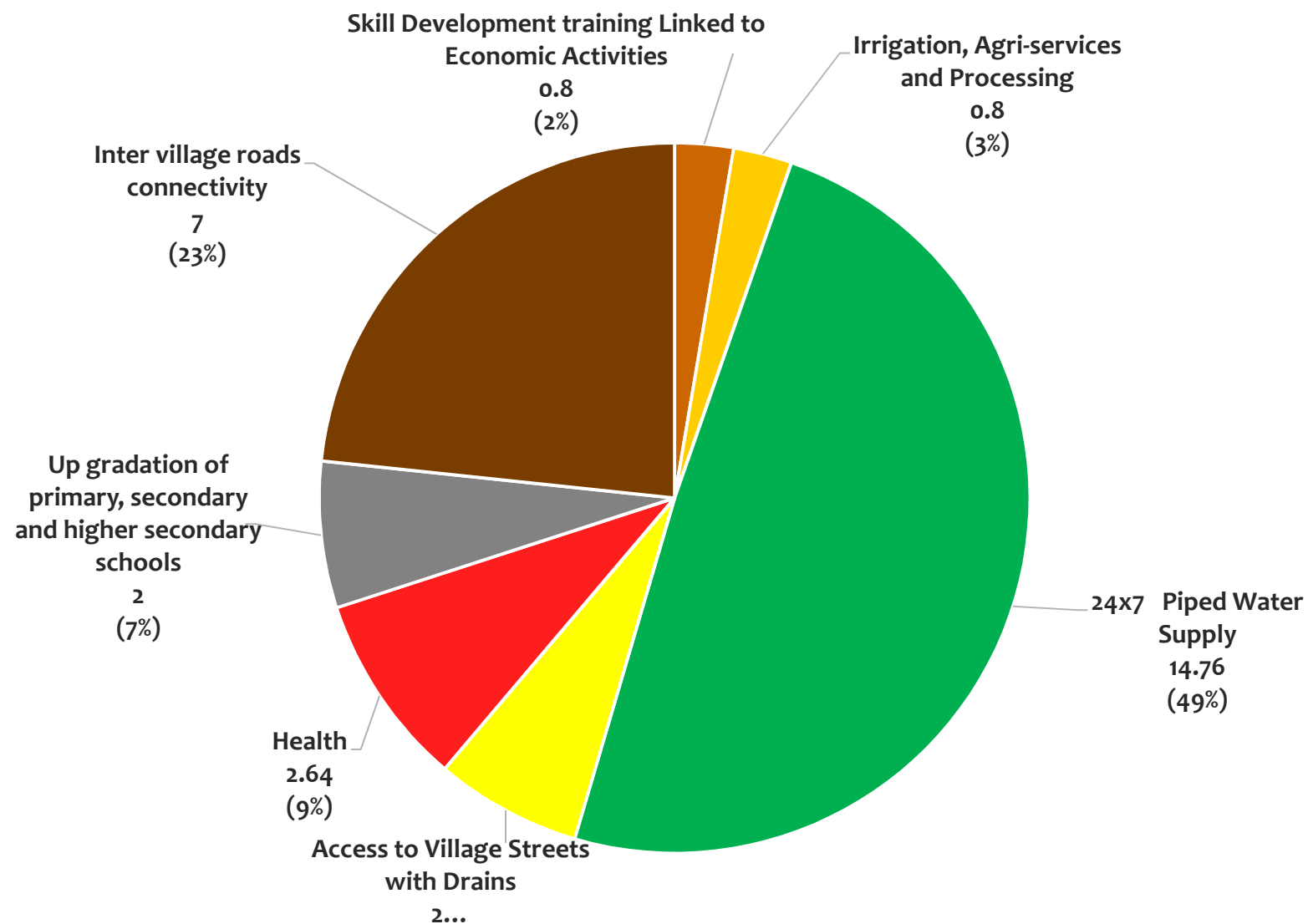
## Category wise Investment and CGF Phasing

(₹ in crores)



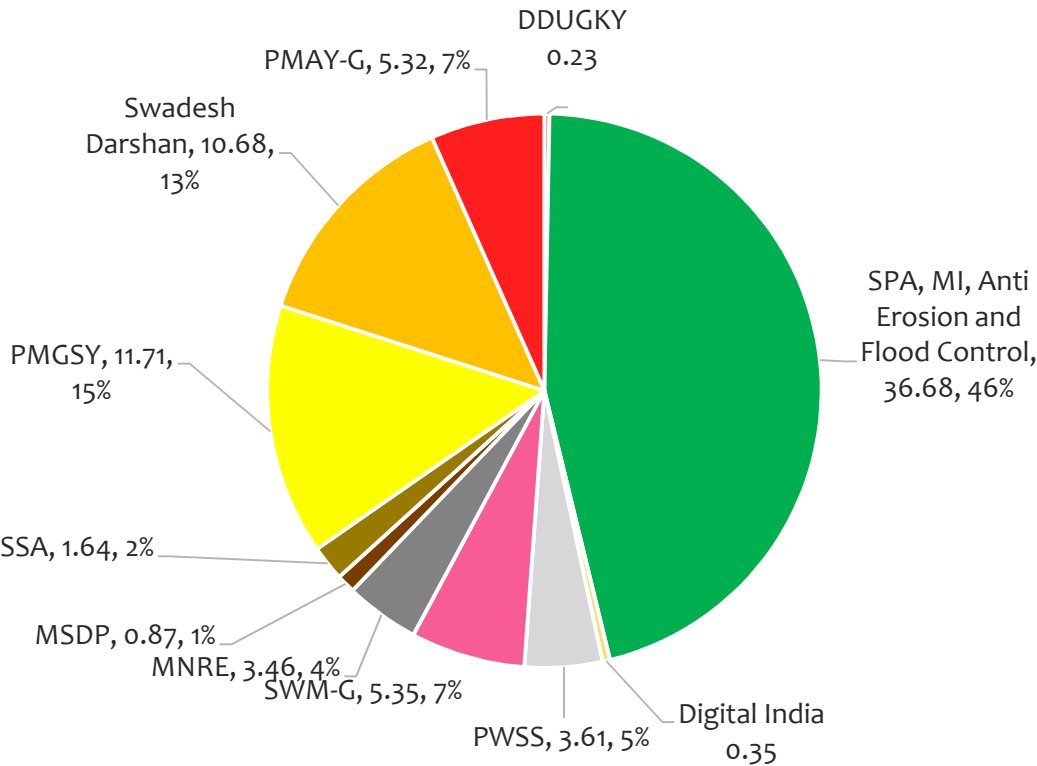
# Component wise CGF Investment

(₹ in crores)

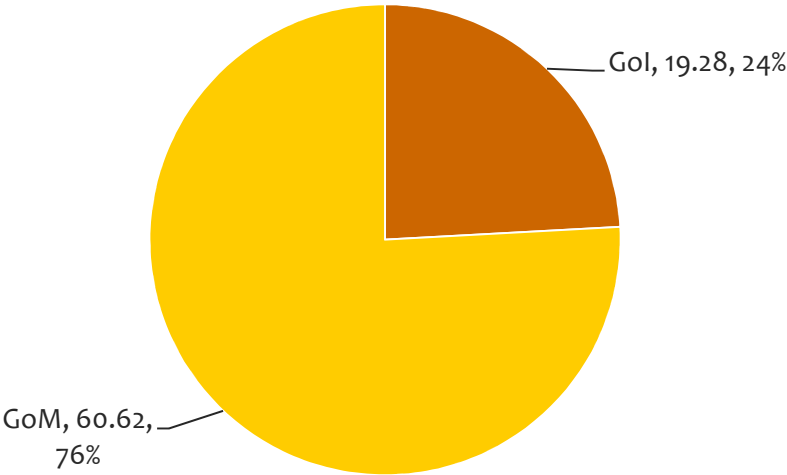


# CONVERGENCE (₹ in crores)

Convergence



Gol-GoM Share



# **OUTPUT-OUTCOME ANALYSIS**



# MANIPUR CLUSTER





## OUTPUT – OUTCOME ANALYSIS

COPMONENT	OUTPUT (2016-17 to 2018-19 )	OUTCOME ( 2020 to 2020 )
Skill Development training Linked to Economic Activities	<ul style="list-style-type: none"> <li>Skill training of 1460 person done</li> </ul>	Increase in number of households with atleast one beneficiary in each household with skills linked to Economic Activities.
Irrigation, Agri-services and Processing	<ul style="list-style-type: none"> <li>Modernization of Rice Research Station</li> <li>Modernization of Mini Barrage &amp; Irrigation Canals</li> <li>Construction of Side &amp; Retaining walls and Weir Beds</li> <li>Modernisation of Irrigation Cannal</li> <li>Construction of Embankment of Wangjing River</li> </ul>	Increased use of Sustainable agricultural practices in the cluster
Digital Literacy	<ul style="list-style-type: none"> <li>Digital Literacy Training to 5945 Youths</li> </ul>	Digitally Trained Youth in the cluster All GPs in the cluster will be digitally connected.
24x7 Water Supply	<ul style="list-style-type: none"> <li>Augmentation of WSS</li> <li>Laying of Distribution Pipelines</li> </ul>	Safe piped water supply for drinking and other use for all households in the cluster.
Sanitation	<ul style="list-style-type: none"> <li>Construction of IHHLs done</li> </ul>	100% coverage of IHHLs in the Cluster.
Solid and Liquid Waste Management	<ul style="list-style-type: none"> <li>Disposal of Solid and Liquid Waste</li> </ul>	Fully equipped solid and liquid waste management facility at the cluster level
Village Street Lights	<ul style="list-style-type: none"> <li>LED Solar Street Lights Installed</li> </ul>	Street Lights as per IRC norms
Health	<ul style="list-style-type: none"> <li>Labour Room at PHC Added</li> <li>Conversion of Sub-Centre</li> </ul>	Access to health facilities to all households within the cluster.



## OUTPUT – OUTCOME ANALYSIS

COPMONENT	OUTPUT (2016-17 to 2018-19 )	OUTCOME ( 2020 to 2020 )
Up gradation of primary, secondary and higher secondary schools	<ul style="list-style-type: none"> <li>Construction of Upper Primary Schools</li> <li>Upgradation of High School to Higher Secondary School</li> </ul>	<b>State of the Art Primary, Secondary, and Higher Secondary schools in the cluster.</b>
Tourism	<ul style="list-style-type: none"> <li>Spiritual Circuit of Bungshibodon Temple</li> </ul>	<b>Increased Tourism Opportunities in the Cluster.</b>
Village Housing	<ul style="list-style-type: none"> <li>Houses Constructed</li> </ul>	<b>Housing for All</b>