



MINISTRY OF RURAL DEVELOPMENT

National Rurban Mission

NRuM

PUNJAB

ANALYSIS OF INTEGRATED CLUSTER ACTION PLANS- 2 clusters

| | Name of Cluster | Name of Sub District | Name of District | Population |
|---|-----------------|----------------------|------------------|------------|
| 1 | Harsha Chhina | Ajnala | Amritsar | 44780 |
| 2 | Dhapali | Rampura Phul | Bhatinda | 42291 |

PUNJAB- 2 ICAPs SUMMARY

(₹ in crores)

| Name of the Cluster | Investment Estimated | 30% of Investment Estimated* | CGF Required* | CGF eligible | Resources mobilized through Convergence# |
|---------------------|----------------------|------------------------------|---------------|--------------|--|
| Harsha Chhina | 103.57 | 31.07 | 32.39 | 30.00 | 73.57 |
| Dhapali | 104.45 | 31.34 | 31.73 | 30.00 | 74.45 |
| Total | 208.02 | 62.41 | 64.12 | 60 | 148.02 |

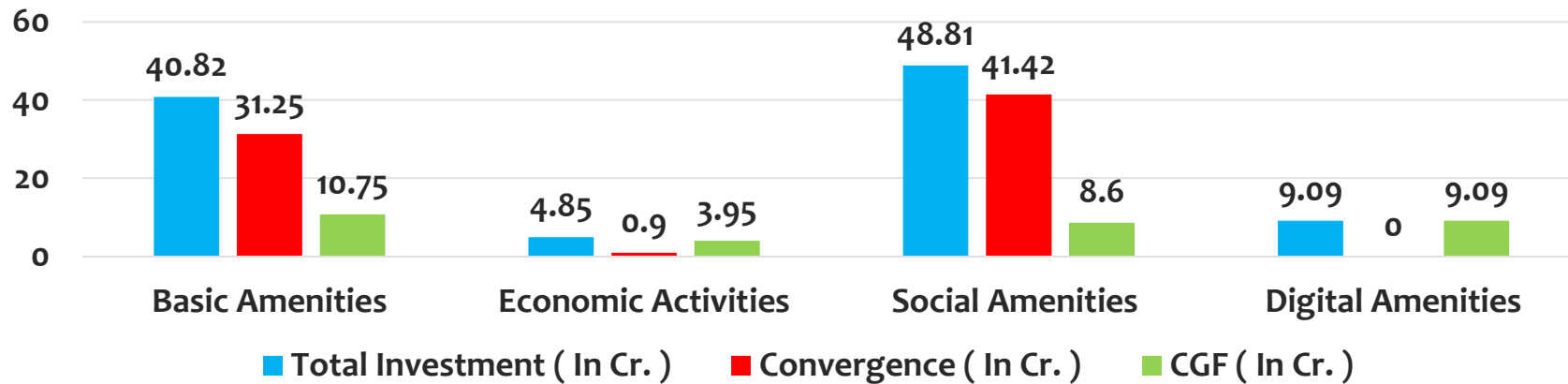
#Rs. 1.74 crore and Rs. 2.39 crore will be converged through discretionary funds for Bathinda and Amritsar respectively

* Rs.30 crore or 30% whichever is less for Non-Tribal

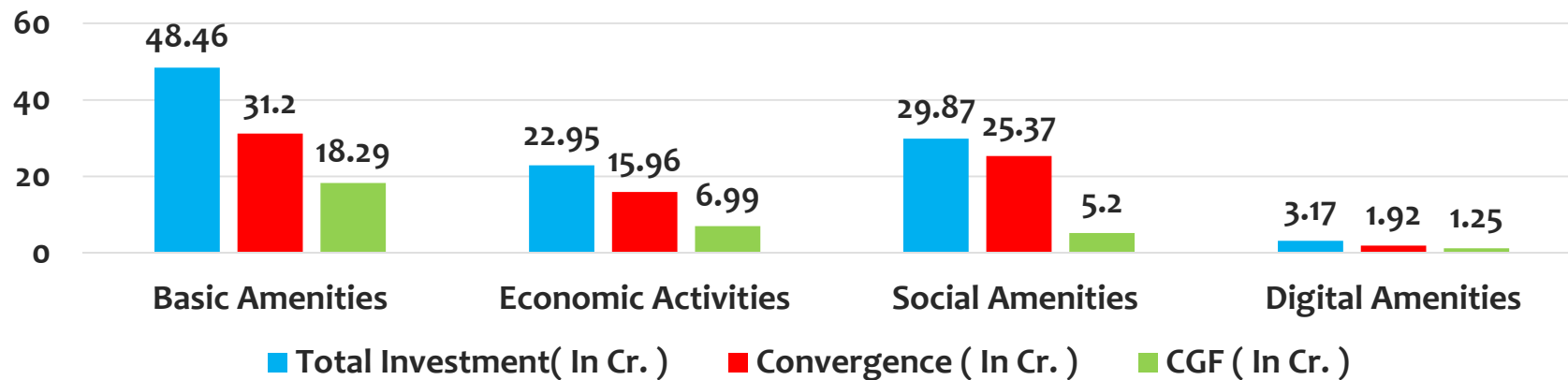
Category wise Investment and CGF Phasing

(₹ in crores)

Harsha Chhina Cluster

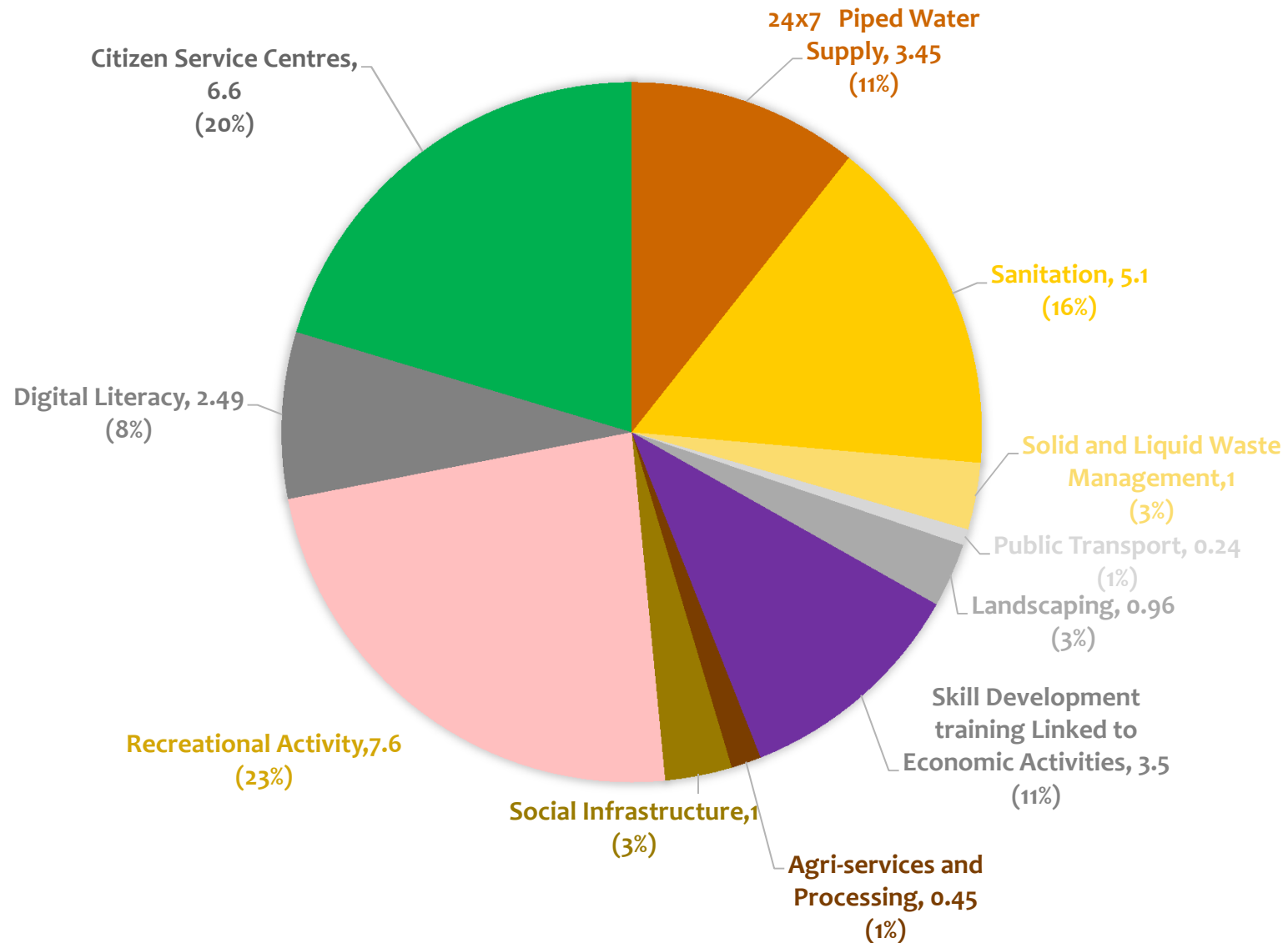


Dhapali Cluster



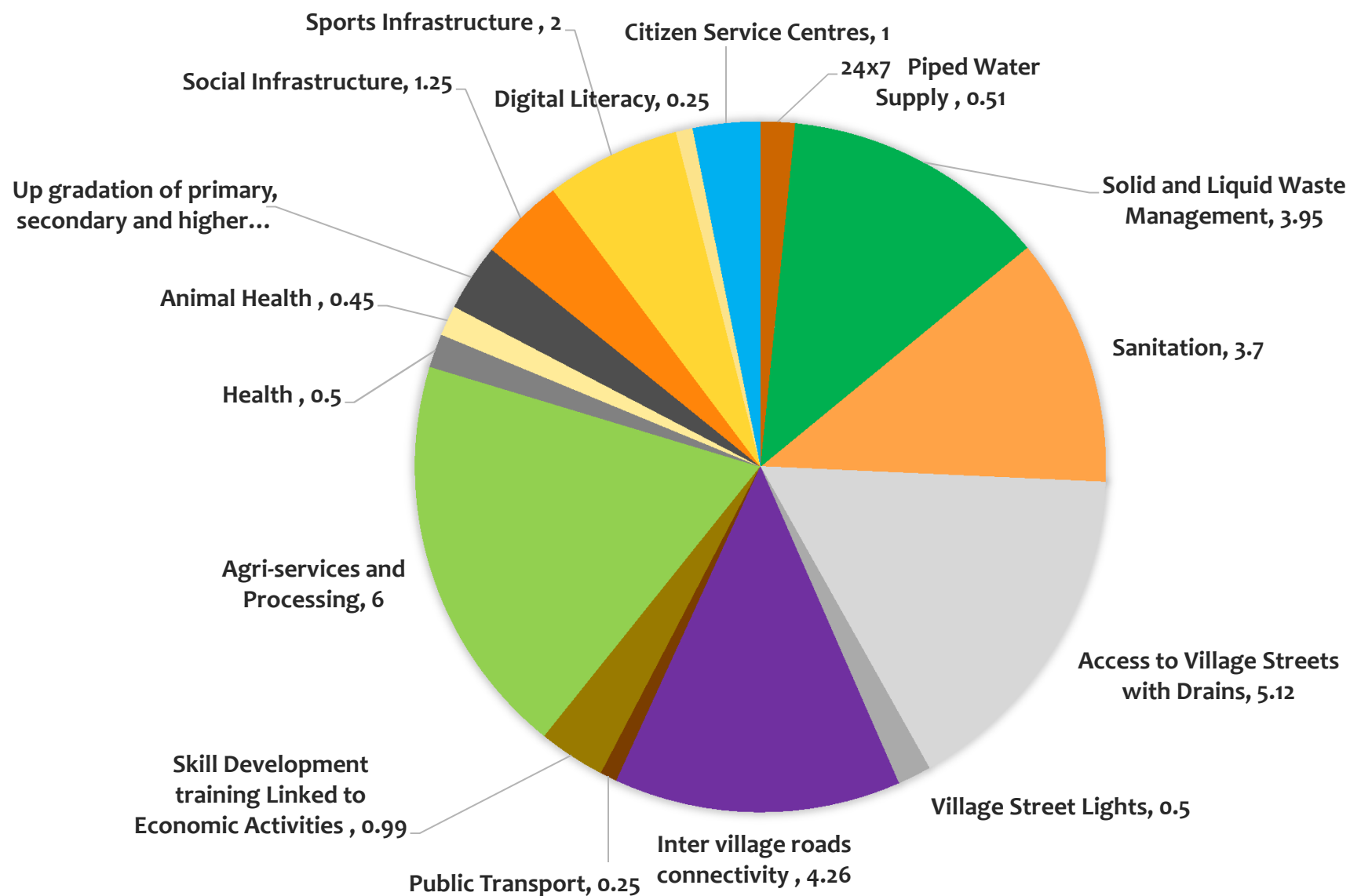
Category wise CGF Investment– Harsha Chhina Cluster

(₹ in crores)



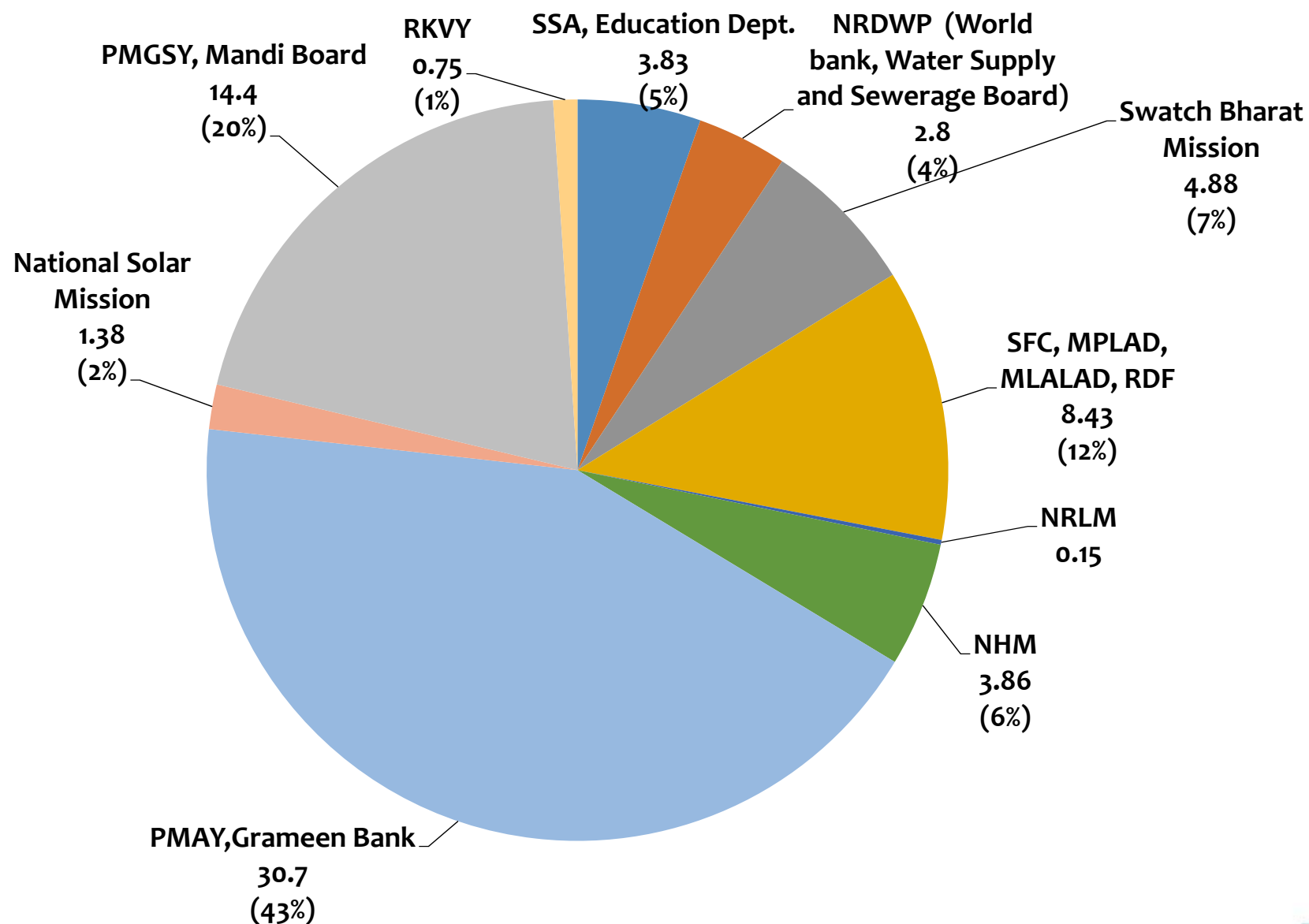
Category wise CGF Investment– Dhapali Cluster

(₹ in crores)



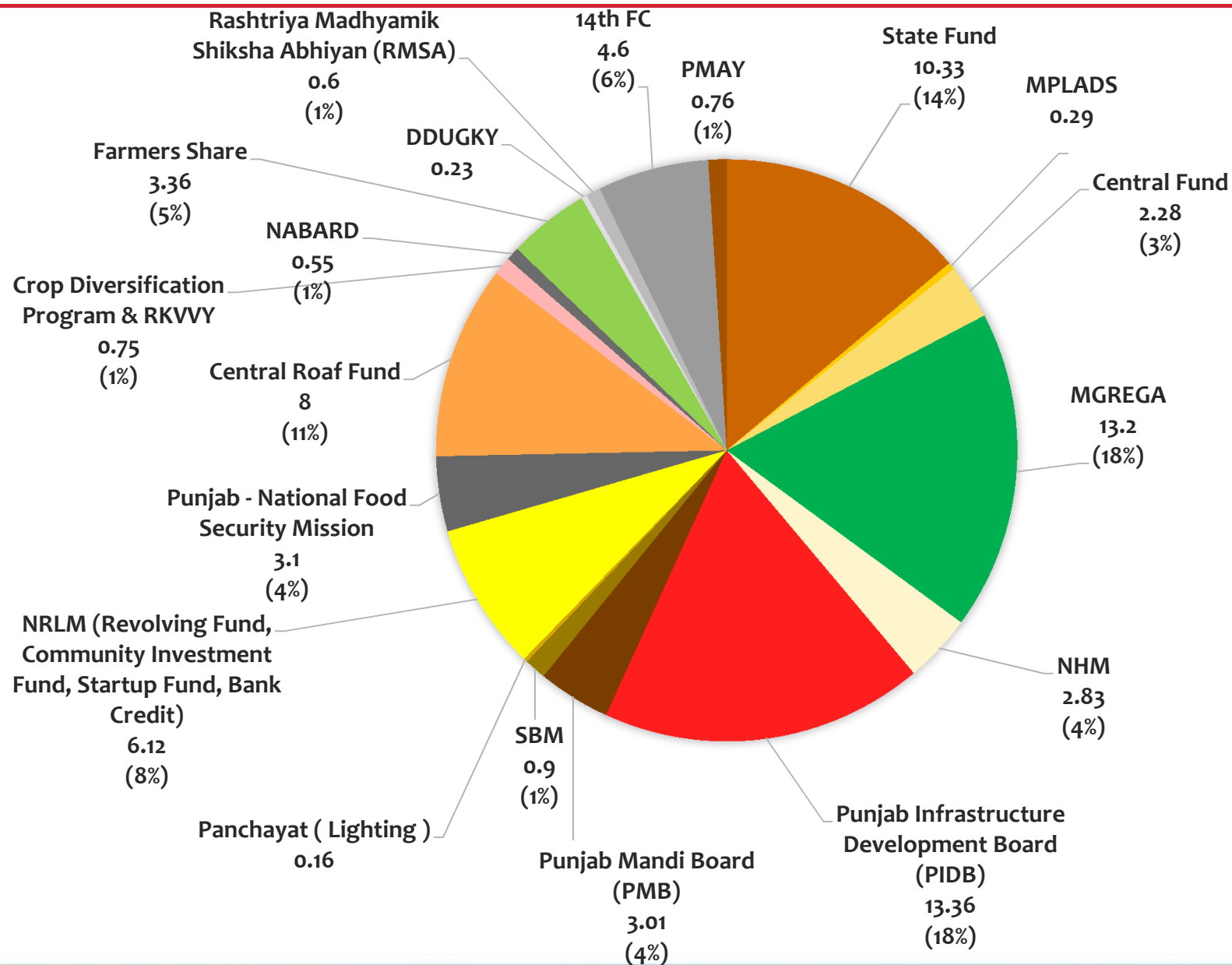
Convergence- Harsa Chhina Cluster

(₹ in crores)



Convergence- Dhapali Cluster

(₹ in crores)



Clusters in Punjab



OUTPUT-OUTCOME ANALYSIS

OUTPUT – OUTCOME ANALYSIS (Harsha Chhina)

| COMPONENT | OUTPUT (2016-17 to 2018-19) | OUTCOME (2020 to 2022) |
|--|---|---|
| 24x7 Piped Water Supply | <ul style="list-style-type: none"> 23 R.Os in the cluster Provision of 4 New O.H.R Upgradation of 4 O.H.R | 24x7 piped water supply to all households |
| Sanitation | <ul style="list-style-type: none"> Provision of Toilets to 3256 households | Provision of 100% coverage of IHHLs |
| Solid and Liquid Waste Management | <ul style="list-style-type: none"> 27 NADEP Compostpit 2 Biomass units Upgradation of 34 Ponds Upgradation of all drains Construction of 18 STPs (DEWAT) | Fully equipped solid and liquid waste management facility at the cluster level |
| Access to Village Streets with Drains | <ul style="list-style-type: none"> Upgradation of all Village Streets | Good quality village streets with covered drains for all streets. |
| Village Street Lights | <ul style="list-style-type: none"> Provision of 1029 Street Lights (Solar) | Street lights as per IRC norms – Solar lamps |
| Inter village roads connectivity | <ul style="list-style-type: none"> Widening of all inter GP roads | Ensuring all weather road connectivity between all GPs. |
| Public Transport | <ul style="list-style-type: none"> Construction of 12 new Bus Shelter Upgradation of existing Bus stop | Access to public transport facilities to all households within the cluster. |
| Skill Development training Linked to Economic Activities | <ul style="list-style-type: none"> Construction of 1 Skill Development centres 15 Fisheries training centres 1 Research Center/ Plant Clinic/Training Center/Technology Center | 70% households with one beneficiary in each household with skills linked to Economic activities in the field of automobile, banking, healthcare, fisheries. |
| Agri-services and Processing | <ul style="list-style-type: none"> Construction of Mandis Agriculture Office Building | Efficient forward and backward linkages within the cluster for agro based products. |

OUTPUT – OUTCOME ANALYSIS (Harsha Chhina)

| COMPONENT | OUTPUT (2016-17 to 2018-19) | OUTCOME (2020 to 2022) |
|---|--|---|
| Health | <ul style="list-style-type: none"> Construction of 3 new Veterinary Clinics Up-gradation of 6 Veterinary Clinics Construction of 1 Health Center Construction of Dispensary Dispensary Upgradation | Access to good health facilities to all households within cluster. |
| Up gradation of primary, secondary and higher secondary schools | <ul style="list-style-type: none"> Up-gradation of 15 primary Schools and 8 Secondary Schools | Fully Upgraded Primary and Secondary Schools within the cluster. |
| Social Infrastructure | <ul style="list-style-type: none"> Up-gradation of 18 Cremation Grounds Construction of 4 Animal Cremation Grounds | Ensure safe and environmentally friendly burial practices for both humans and animals within the cluster. |
| Digital Literacy | <ul style="list-style-type: none"> Construction 6 Computer Centers Construction of 4 Libraries | 1 e-literate person in every household |
| Citizen Service Centers | <ul style="list-style-type: none"> Construction of 18 Community Center Cum Panchayat Ghar Construction of 5 Gram Suvidha Kendra | 1 CSC in the cluster with fully trained VLE |
| Housing | <ul style="list-style-type: none"> Construction of 615 Houses | Housing for homeless families |
| Landscaping | <ul style="list-style-type: none"> Landscaping of Village Phirni (Surrounding), Soft and Hard elements | Beautification of Gram Panchayats |
| Recreational Activity | <ul style="list-style-type: none"> Play Ground and Stadium | Sports facilities in Cluster |



OUTPUT – OUTCOME ANALYSIS (Dhapali)

| COMPONENT | OUTPUT (2016-17 to 2018-19) | OUTCOME (2020 to 2022) |
|--|---|---|
| 24x7 Piped Water Supply | <ul style="list-style-type: none"> 2 R.Os in the cluster Upgradation of 2 O.H.R Provision of 2 New O.H.R | 24x7 piped water supply to all households |
| Sanitation | <ul style="list-style-type: none"> Provision of Toilets | Provision of 100% coverage of IHHLs |
| Solid and Liquid Waste Management | <ul style="list-style-type: none"> 19 Vermi composting units 3 Biomass units Upgradation of 35 Ponds Upgradation of all drains Construction of 20 STPs (DEWAT) | Fully equipped solid and liquid waste management facility at the cluster level |
| Access to Village Streets with Drains | <ul style="list-style-type: none"> Upgradation of all Village Streets (PHIRNIS) | Good quality village streets with covered drains for all streets. |
| Village Street Lights | <ul style="list-style-type: none"> Provision of 1209 Street Lights (Solar) | Street lights as per IRC norms – Solar lamps |
| Inter village roads connectivity | <ul style="list-style-type: none"> widening of all inter GP roads | Ensuring all weather road connectivity between all GPs. |
| Public Transport | <ul style="list-style-type: none"> Construction of 8 new Bus Shelter Upgradation of existing Bus stop | Access to public transport facilities to all households within the cluster. |
| Skill Development training Linked to Economic Activities | <ul style="list-style-type: none"> Construction of 5 Skill Development centres | 70% households with one beneficiary in each household with skills linked to Economic activities in the field of automobile, banking, healthcare, fisheries. |



OUTPUT – OUTCOME ANALYSIS (Dhapali)

| COMPONENT | OUTPUT (2016-17 to 2018-19) | OUTCOME (2020 to 2022) |
|---|--|---|
| Up gradation of primary, secondary and higher secondary schools | <ul style="list-style-type: none"> Up-gradation of 1 primary Schools and 1 Secondary Schools | Fully Upgraded Primary and Secondary Schools within the cluster. |
| Social Infrastructure | <ul style="list-style-type: none"> Up-gradation of 20 Cremation Grounds Construction of 4 Animal Cremation Grounds Health Club | Ensure safe and environmentally friendly burial practices for both humans and animals within the cluster. |
| Digital Literacy | <ul style="list-style-type: none"> Construction 1 Computer Centers Construction of 1 Libraries | 1 e-literate person in every household |
| Citizen Service Centers | <ul style="list-style-type: none"> Construction of 6Community Center Cum Panchayat Ghar 7Gram Suvidha Kendra | 1 CSC in the cluster with fully trained VLE |
| Housing | <ul style="list-style-type: none"> Construction of Houses | Housing for homeless families |
| Recreational | <ul style="list-style-type: none"> Parks cum playground and stadiums | Recreational facilities for the youth and the inhabitants of the cluster |
| Agri-services and Processing | <ul style="list-style-type: none"> Construction of Mandis Cold Storage and Agriculture office building Landscaping in all Gram Panchayats. Land levelling on Road berms and Katcha Path Land Leveling on Panchayati Land | Efficient forward and backward linkages within the cluster for agro based products. |

