

अमरजीत सिन्हा
AMARJEET SINHA



सचिव
भारत सरकार
ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
कृषि भवन, नई दिल्ली-110001

SECRETARY
Government of India
Ministry of Rural Development
Department of Rural Development
Krishi Bhawan, New Delhi-110001
Tel.: 91-11-23382230, 23384467
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January 23, 2018

D.O. No. K-11033/06/2016- Rurban

Dear Satya Gopal,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an **outlay of Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment has been estimated in the first 151 ICAPs**, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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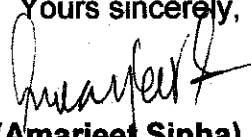
B. Progress of the Mission in Arunachal Pradesh and interventions requested

1. The State of Arunachal Pradesh has been allocated 4 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 have been submitted by the State and approved by the Ministry and Rs.4.50 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Arunachal Pradesh under NRuM for details of the clusters and the work done so far).
2. Arunachal Pradesh has not been performing effectively under this Mission after 2016. In this regard, the following issues are being brought to your notice for your intervention:
 - a) **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited to achieve 60% utilization at the earliest.**
 - b) **The ICAPs of Phase 2 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**
 - c) **The matching State share of Rs 0.50 crores, for the CGF released till date needs to be released at the earliest.**

The Mission, if implemented well, will see almost Rs.50 crores of investment only under Phase 1 clusters and an additional Rs 150 crores when Phases 2 & 3 are taken up. This will also result in 4 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 20 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2(a) to (c) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

with best wishes,

Yours sincerely,

(Amarjeet Sinha)

23/1/18

Encl: As above.

Shri Satya Gopal,
Chief Secretary,
Government of Arunachal Pradesh,
Civil Secretariat,
Itanagar - 791 111.
[Arunachal Pradesh]

Annexure- STATUS NOTE- ARUNACHAL PRADESH

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Arunachal Pradesh has been allocated 1 cluster under Phase 1; 1 cluster under Phase 2 and 2 clusters under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Tuting	Tuting	Upper Siang	Tribal
II	Nafra	Nafra	West Kameng	Tribal
III	Dudunghar	Tawang	Tawang	Tribal
	Richukorong	East Kameng	East Kameng	Non-Tribal

II. DETAILS OF PROGRESS

Phase I

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

<i>(Rs. in crores)</i>					
	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	Resources mobilized through Convergence
1	Tuting	68.02	20.41	15.00	47.61

- Planning Notification is done
- State Institutional Framework has been set up on deputation.

Phase II

ICAP Preparation is under progress

Phase III

Two clusters, one Tribal and one Non-Tribal are submitted

III. WORKS ON GROUND:

Not Submitted.

B. Financial Progress

I. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Arunachal Pradesh is Rs 4.85 Crore. This is towards Administrative funds and First instalment of CGF

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Tuting	0.35	4.05	-	-

II. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Arunachal Pradesh is Rs 0.35 Crore towards administrative funds.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Nafra	0.35	-	-	-

TOTAL FUND RELEASED TO ARUNACHAL PRADESH UNDER THREE PHASES OF NRUM TILL DATE

Phase i			PHASE ii			PHASE iii		
Adm Fund	1 st Instalment	2 nd Instalment	Adm Fund	1 st Instalment	2 nd Instalment	Adm Fund	1 st Instalment	2 nd Instalment
0.35	4.50	-	0.35	-	-	0.35	-	-

BALANCE STATE SHARE TO BE RELEASED BY THE ARUNACHAL PRADESH TILL DATE

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released
Phase 1			Phase 2		
0.50	-	0.50	-	-	-

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D.O. No. K-11033/06/2016-Rurban

January 23, 2018

Dear Sir,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters**, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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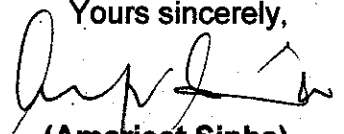
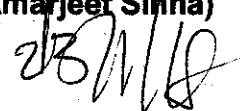
B. Progress of the Mission in Assam and interventions requested

1. The State of Assam has been allocated 09 clusters under this Mission over Phase 2 & 3. The Integrated Cluster Action Plans (ICAPs) for 3 out of 5 clusters under Phase 2 have been submitted by the State and approved by the Ministry and Rs.20.25 crores have been released to the State under this Mission as Central Share apart from administrative funding of Rs.1.75 Crore for Phase 2 clusters. (Please refer to Status Sheet for Assam under NRuM for details of the clusters and the work done so far).
2. Assam has participated in this Mission, however further works and submissions under Phase 2&3 are lagging in the State. Following key issues are being brought to your notice for your intervention:
 - a) **Against the Rs.20.25 crores released to the State under Phase 2, the corresponding State share of Rs.2.25 crores is yet to be released by the State.**
 - b) **The DPR for Phase-2 clusters is yet to be submitted, this needs to be approved by the SLEC after which works should commence at the earliest, so that Ministry can release the second installment, upon successful utilization of 60% of the CGF released to the cluster so far.**
 - c) **The ICAPs for balance 2 clusters of Phase-2 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**
 - d) **The Phase 3 clusters details duly approved by SLEC, need to be submitted at the earliest to the Ministry before March 2018, failing which the clusters would be reallocated to another State.**

The Mission, if implemented well, will see almost Rs.500 crores of investment only under Phase 2 clusters and an additional Rs 250 crores when Phases 3 is taken up. This will also result in 09 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering around 40 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarized in 2(a) to (d) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With personal regards,

Yours sincerely,

(Amarjeet Sinha)


Encl: As above.

Shri Vinod Kumar Pipersenia,
Chief Secretary,
Government of Assam,
Block-C, 3rd Floor, Secretariat, Dispur,
Guwahati – 781 006.
[Assam]

Annexure - STATUS NOTE- ASSAM

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Assam has been allocated 5 clusters under Phase 2 and 4 clusters under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
II	Hajo	Hajo	Kamrup	Non-Tribal
	Bihpuria	Bihpuria	Lakhimpur	Non-Tribal
	Kalain	Kalian	Cacher	Non-Tribal
	Bokajan	Bokajan	KarbiAnglong	Tribal
	Dhakuakhana (Pt)	Dhakuakhana (Pt)	Dhemaji	Tribal

II. DETAILS OF PROGRESS

Phase II

ICAP Preparation is completed and approved for three clusters. The details of Investment, Convergence & CGF approved is given below:

(Rs. in crores)

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Approved	Resources mobilized through Convergence
1	Hajo	172.56	51.77	30.00	30.00
2	Kalain	149.07	44.72	30.00	30.00
3	Bokajan(T)	66.38	19.91	15.06	15.00
	TOTAL	388.01	116.40	75.06	75.00

Phase III

List of clusters yet to be proposed.

III. WORKS ON GROUND:

No cluster has been allotted under phase 1

B. Financial Progress

IV. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Assam is Rs 1.75 Crore. This is towards administrative funds for the Phase 2 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Hajo	0.35	8.10	-	-
2	Bihpuria	0.35	-	-	-
3	Kalain	0.35	8.10	-	-
4	Bokajan	0.35	4.05	-	-
5	Dhakuakhana (Pt)	0.35	-	-	-
	Total	1.75	20.25	-	-

TOTAL FUND RELEASED TO ASSAM UNDER THREE PHASES OF NRM TILL DATE

(Rs. in Cr)

PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1 st Instalment	2 nd Instalment	Total Fund released	Admin Fund	1 st Instalment	2 nd Instalment	Total Fund released	
1.75	20.25	0.00	22.00	0.00	0.00	0.00	0.00	22.00

BALANCE STATE SHARE TO BE RELEASED BY THE ASSAM TILL DATE

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 2 &3
Phase 2			
2.25	0.00	2.25	2.25

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D.O. No. K-11033/06/2016-Rurban

January 23, 2018

Dear Rashmjee,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an **outlay of Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Manipur and interventions requested

1. The State of Manipur has been allocated 3 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 have been submitted by the State and approved by the Ministry and Rs.16.20 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Manipur under NRuM for details of the clusters and the work done so far).
2. Manipur has not been performing effectively under this Mission. In this regard, the following issues are being brought to your notice for your intervention:
 - a) **Works on the ground under Phase 1 and the utilization of Critical Gap Funds needs to be expedited to achieve 60% utilization at the earliest.**
 - b) **Further, the release of funds from the relevant departments for the convergence amounts projected to meet the total investment in the clusters needs to be expedited.**
 - c) **The ICAPs of Phase-2 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**
 - d) **The list of Phase 3 clusters is yet to be submitted to the Ministry. This needs to be submitted at the earliest to the Ministry, which otherwise would be reallocated to another State upon non-submission within March 31, 2018.**

The Mission, if implemented well, will see almost Rs.100 crores of investment only under Phase 1 clusters and an additional Rs.200 crores when Phases 2 & 3 are taken up. This will also result in 3 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 15 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for th issues summarised in 2(a) to (d) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With personal regards

Yours sincerely,


(Amarjeet Sinha)

28/1/18

Encl: As above.

Shri Rajani Ranjan Rashmi,
Chief Secretary,
Government of Manipur,
South Block, Old Secretariat,
Imphal – 795 001.
[Manipur]

Annexure - Fund release Status under NRuM for the States of Manipur

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Manipur has been allocated 1 cluster under Phase 1, 1 cluster under Phase 2 and 1 cluster under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/Non Tribal)
I	Thoubal	Thoubal	Khangabok	Non-Tribal
II	Keirao Bitra	Keirao Bitra	East Imphal	Non-Tribal

II. DETAILS OF PROGRESS

Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF approved is given below:

(Rs. in crores)

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	Resources mobilized through Convergence
1	Thoubal	109.90	30.00	30.00	79.90

- Planning Notification has been done.
- State Institutional Framework has been set up.

Phase II

ICAP Preparation is under Progress

Phase III

Cluster list need to be submitted

B. Financial Progress

III. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Manipur is Rs 16.55 Crores. This is towards first and second instalment of CGF and administrative funds.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Thoubal	0.35	8.10	8.10	0.9

IV. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Manipur is Rs 0.35 Crores. This is towards administrative funds of the cluster.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Keirao Bitra	0.35	-	-	-

TOTAL FUND RELEASED TO MANIPUR UNDER THREE PHASES OF NRRM TILL DATE

Name of the State	PHASE-1				PHASE-2				PHASE-3				Total Fund Released
	Adm Fund	1 st Instalment	2 nd Instalment	Total Fund released	Adm Fund	1 st Instalment	2 nd Instalment	Total Fund released	Adm Fund	1 st Instalment	2 nd Instalment	Total Fund released	
	1 Manipur	0.35	8.10	8.10	16.55	0.35	-	-	-	-	-	-	

BALANCE STATE SHARE TO BE RELEASED BY THE MANIPUR TILL DATE

State Share eligible and released by states (Rs. in Cr)									
Name of the State	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Total State Share to be released under Phase 1 & 2
1 Manipur	0.90	0.90	-	-	-	-	-	-	-

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January 23, 2018

D.O. No. K-11033/06/2016-Rurban

Dear Yeshi,

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3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading with the largest expenditure** incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Meghalaya and interventions requested

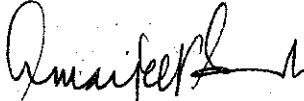
1. The State of Meghalaya has been allocated 4 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 have been submitted by the State and approved by the Ministry and Rs.16.20 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Meghalaya under NRuM for details of the clusters and the work done so far).
2. Meghalaya has not been performing as per potential of the State as a forerunner in many other programmes. In this regard, the following issues are being brought to your notice for your intervention:
 - a) **Against the Rs.8.10 crores released to the State under Phase-2, the corresponding State share of Rs.0.90 crores is yet to be released by the State to the State RD-Rurban account.**
 - b) **Works on the ground under Phase-I is slow and the utilization of Critical Gap Funds has not yet reached the 60% level.**
 - c) **The State matching share of Rs 0.90 crores is to be released at the earliest.**

The Mission, if implemented well, will see almost Rs150 crores of investment only under Phase I & II clusters and an additional Rs 50 crores when Phase-III is taken up. This will also result in 4 Rurban clusters, which would be centers of economic growth across the State in rural areas, covering more than 50 villages, which would be ODF, Zero Waste, saturated with LPG connections and with skilled manpower in every household.

Hence, your timely intervention for the issues summarised in 2(a) to (c) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With best wishes,

Yours sincerely,


(Amarjeet Sinha)
23/11/18

Encl: As above.

Shri Yeshi Tsering,
Chief Secretary,
Government of Meghalaya,
Main Secretariat Building,
Shillong – 793 001.
[Meghalaya]

Annexure- STATUS NOTE- MEGHALAYA

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Meghalaya has been allocated 1 cluster under Phase 1; 2 clusters under Phase 2 and 1 cluster under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	ChisimApal	Resubelpara	North Garo Hills	Tribal
II	Mawlangwir	Mawkyrwat	South West Khasi Hills	Tribal
	Sohkha	Amlarem	West Jiantia Hills	Tribal

II. DETAILS OF PROGRESS

Phase I

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	(Rs. in crores) Resources mobilized through Convergence
1	ChisimApal	50.00	15.00	15.00	35.00

- Planning Notification is done
- Setting up of State Institutional Framework is under progress.

Phase II

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	(Rs. in crores) Resources mobilized through Convergence
1	Mawlangwir	50.00	15.00	15.00	35.00
2	Sohkha	50.00	15.00	15.00	35.00
	Total	100.00	30.00	30.00	70.00

B. Financial Progress

III. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Meghalaya is Rs 8.45 Crore towards first and second instalment of CGF and administrative funds.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	ChisimApal	0.35	4.05	4.05	0.45

IV. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Meghalaya is Rs 8.80 Crore towards administrative funds for the Phase 2 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Mawlangwir	0.35	4.05	-	-
2	Sohkha	0.35	4.05	-	-
	Total	0.70	8.10	-	-

V. ISSUES

1. State Institutional frameworks needs to be in place through recruitment of professionals
2. UC needs to be furnished towards the releases
3. Monthly Progress Report on works on ground need to be submitted

TOTAL FUND RELEASED TO MEGHALAYA UNDER THREE PHASES OF NRUM TILL DATE

Phase I		Phase II			Phase III			
Adm Fund	1 st Instalment	2 nd Instalment	Adm Fund	1 st Instalment	2 nd Instalment	Adm Fund	1 st Instalment	2 nd Instalment
0.35	4.05	4.05	0.70	8.10	-	-	-	-

BALANCE STATE SHARE TO BE RELEASED BY THE MEGHALAYA TILL DATE

State matching share to be released by the state	Phase 1			Phase 2		
	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share released by the state
0.45	0.45	-	0.90	-	0.90	0.90

अमरजीत सिन्हा
AMARJEET SINHA



सत्यमेव जयते

सचिव
भारत सरकार
ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
कृषि भवन, नई दिल्ली-110001

SECRETARY
Government of India
Ministry of Rural Development
Department of Rural Development
Krishi Bhawan, New Delhi-110001
Tel.: 91-11-23382230, 23384467
Fax: 011-23382408
E-mail: secyrd@nic.in

D.O. No. K-11033/06/2016-Rurban

January 23, 2018

Dear Lalmaisa,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share of CGF, Rs.87 crores as corresponding State share and Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Mizoram and interventions requested

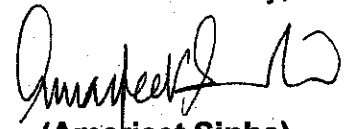
1. The State of Mizoram has been allocated 4 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase I & Phase II have been submitted by the State and approved by the Ministry and Rs.12.15 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Mizoram under NRuM for details of the clusters and the work done so far).
2. Mizoram has been excellent work under this Mission as per the tenets of the framework of implementation. However if the following issues are monitored, then the State would be clearly a role model for other States.
 - **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited to reach 60% utilization at the earliest.**
 - **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission, if implemented well, will see almost Rs.50 crores of investment only under Phase 1 clusters and an additional Rs.270 crores when Phases 2 & 3 are taken up. This will also result in 2 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 26 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With best wishes,

Yours sincerely,


(Amarjeet Sinha)
28/1/18

Encl: As above.

Shri Lalmalsawma,
Chief Secretary,
Government of Mizoram,
Civil Secretariat,
Aizawl – 796 001.
[Mizoram]

Annexure - STATUS NOTE- MIZORAM

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Mizoram has been allocated 1 clusters under Phase 1 and 1 clusters under Phase 2 and 2 Clusters in Phase-III.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Aizawk	Aizawk	Aizawl	Tribal
II	Thingsulthliah Part 1	Thingsulthliah Part 1	Aizawl	Non- Tribal
III	East Lungdar	East Lungdar	Champai	Non-Tribal
	Khawzawl	Khawzawl	Champai	Non-Tribal

II. DETAILS OF PROGRESS

Phase I

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

(Rs. in crores)

	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Aizawk	50.00	15.00	15.00	35.00

- DPR preparation has been completed.
- Planning Notification has been completed.
- Setting up of State Institutional Framework is under progress

Phase II

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

(Rs. in crores)

	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Thingsulthliah Part 1	70.00	15.00	15.00	55.00

- DPRs preparation is under progress
- Planning Notification process has been completed
- State Institutional setup is under progress

B. Financial Progress

I. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Mizoram is Rs 8.45 Crore. This is towards administrative funds, first and second instalment of CGF.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Aizawk	0.35	4.50	3.6	0.45

II. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Mizoram is Rs 4.40 Crore towards administrative funds & first Instalment for the Phase 2 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Thingsulthliah Part 1	0.35	4.05	-	-

III. FUNDS RELEASED UNDER PHASE III

Under Phase 3, the total fund released to the State of Mizoram is Rs 0.70 Crore towards administrative funds for the Phase 3 clusters.

	Cluster	Admin. Fund
1	East Lungdar	0.35
2	Khawzawl	0.35
	Total	0.70

TOTAL FUND RELEASED TO MIZORAM UNDER THREE PHASES OF NRUM TILL DATE

(Rs. in Cr)

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1 st Instalment	2 nd Instalment	Total Fund released	Admin Fund	1 st Instalment	2 nd Instalment	Total Fund released	Admin Fund	1 st Instalment	2 nd Instalment	Total Fund released	
0.35	4.50	3.60	8.45	0.35	4.05	-	4.4	0.70	-	-	0.70	13.55

BALANCE STATE SHARE TO BE RELEASED BY THE MIZORAM TILL DATE

	Phase 1		Phase 2		Total State Share to be released under Phase 1 & 2
	State matching share to be released by the state	Balance State Share to be released	State matching share to be released by the state	Balance State Share to be released	
1	0.90	0.45	0.45	0.00	0.90

अमरजीत सिन्हा
AMARJEET SINHA



सचिव
भारत सरकार
ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
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D.O. No. K-11033/06/2016-Rurban

January 23, 2018

Dear Pankaj,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
4. The works in the clusters in the areas identified are ongoing and nearly Rs.1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Nagaland and interventions requested

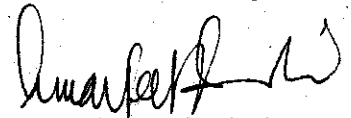
1. The State of Nagaland has been allocated 2 clusters under this Mission over Phase 1 and 3. The Integrated Cluster Action Plans (ICAPs) for Phase I have been submitted by the State and approved by the Ministry and Rs.8.1 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 cluster. (Please refer to Status Sheet for Nagaland under NRuM for details of the clusters and the work done so far).
2. Nagaland has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
 - a) **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited to achieve 60% utilization at the earliest.**
 - b) **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission, if implemented well, will see almost Rs.50 crores of investment only under Phase 1 clusters and an additional Rs.50 crores when Phase 3 is taken up. This will also result in 2 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 6 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With best wishes,

Yours sincerely,


(Amarjeet Sinha)
28/1/18

Encl: As above.

Shri Pankaj Kumar,
Chief Secretary,
Government of Nagaland,
Civil Secretariat,
Kohima – 797 004.
[Nagaland]

Annexure - STATUS NOTE- NAGALAND

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Nagaland has been allocated 1 cluster under Phase 1 and 1 cluster under Phase 2

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Pedi	Pedi	Peren	Tribal
II	Kohima Sadar	Kohima Sadar	Kohima	Non-Tribal

II. DETAILS OF PROGRESS

Phase I

ICAPs have been submitted and approved by Ministry. The details of Investment, Convergence CGF approved is given below

(Rs in crores)

	Name of the Cluster	Investment Estimated	CGF Required	CGF Approved	Resources mobilized through Convergence
1	Pedi	50.00	15.00	15.00	35.00

- DPR has been completed and submitted to Ministry
- Planning Notification is under progress.
- State Institutional Framework is under progress

Phase II

No clusters are allocated to Nagaland under Phase 2.

Phase III

1 Non-Tribal Cluster has been submitted and ICAP Preparation is in progress

III. WORKS ON GROUND:

Works to the tune of Rs 142 crores is ongoing in the clusters under Phase 1, through convergence and CGF.

B. Financial Progress

STATUS NOTE- NAGALAND (Financial Progress)

IV. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Nagaland is Rs 8.45 Crores. This is towards first and second instalment of CGF and administrative funds.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Pedi	0.35	4.05	4.05	0.45

V. FUNDS RELEASED UNDER PHASE II

Under Phase II, no clusters have been allocated to the State of Nagaland

VI. FUNDS RELEASED UNDER PHASE III

Under Phase III, the total fund released to the State of Nagaland is Rs 0.35 Crores. This is towards administrative funds for cluster.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Kohima Sadar	0.35	-	-	-

TOTAL FUND RELEASED TO NAGALAND UNDER THREE PHASES OF NRM TILL DATE

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
0.35	4.05	4.05	8.45	-	-	-	-	0.35	-	-	0.35	8.80

BALANCE STATE SHARE TO BE RELEASED BY THE NAGALAND TILL DATE

	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
	Phase 1			Phase 2			
1	0.45	0.45	0.00	0.00	0.00	0.00	0.00

अमरजीत सिन्हा
AMARJEET SINHA



सचिव
भारत सरकार
ग्रामीण विकास मंत्रालय
ग्रामीण विकास विभाग
कृषि भवन, नई दिल्ली-110001

SECRETARY
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Ministry of Rural Development
Department of Rural Development
Krishi Bhawan, New Delhi-110001
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E-mail: secyrd@nic.in
January 23, 2018

D.O. No. K-11033/06/2016-Rurban

Dear Alok

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
3. Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
4. The works in the clusters in the areas identified are ongoing and nearly Rs.1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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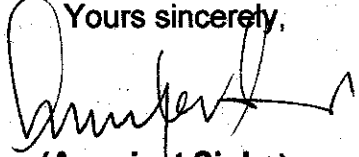
B. Progress of the Mission in Sikkim and interventions requested

1. Sikkim has been allocated 3 clusters in all under three Phases of the Mission, 1 cluster each under Phase-I, II and III. The State has submitted the Integrated Cluster Action Plans (ICAPs) for Phase 1 which were approved by the Ministry and accordingly Rs.4.05 crores has been released to the State under this Mission apart from administrative funding of Rs.1.05 crores, as Central Share for Phase-I, II and III clusters. (Please refer to Status Sheet for Sikkim under NRuM for details of the clusters and the work done so far).
2. Sikkim has not been performing upto the potential of the State being a forerunner in other RD programmes. In this regard, the following issues are being brought to your notice for your intervention:
 - a) **Against the Rs.4.05 crores released to the State, the corresponding State share of Rs.0.45 crores is yet to be released by the State to the State RD-Rurban account.**
 - b) **Works on the ground under Phase-I needs to be expedited to achieve utilization of Critical Gap upto the 60% level.**
 - c) **Further, the release of funds from the relevant departments for the convergence amounts projected to meet the total investment in the clusters needs to be expedited.**

The Mission, if implemented well, will see almost Rs.50 crores of investment only under Phase 1 clusters and an additional Rs 100 crores when Phases-II & III are taken up. This will also result in 3 Rurban clusters, which would be centers of economic growth across the State in rural areas, covering more than 30 GPs, which would be ODF, Zero Waste, saturated with LPG connections and with skilled manpower in every household.

Hence, your timely intervention for the issues summarised in 2(a) to (c) above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With best wishes,

Yours sincerely,

(Amarjeet Sinha)
28/11/18

Encl: As above.

Shri A.K. Srivastava,
Chief Secretary,
Government of Sikkim,
New Secretariat, Manan Bhavan,
Development Area,
Gangtok – 737101.
[Sikkim]

Annexure- STATUS NOTE- SIKKIM

A. Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Sikkim has been allocated 1 cluster under Phase 1; 1 cluster under Phase 2 and 1 cluster under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Namcheybong	Pakyong	East District	Non-Tribal
II	Namthang	Namchi	South District	Non-Tribal
III	Soreng	Soreng	West District	Non-Tribal

II. DETAILS OF PROGRESS

Phase I

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

(Rs. in crores)

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	Resources mobilized through Convergence
1	Namcheybong	68.72	20.76	15.00	47.96

- Planning Notification has been completed.
- State Institutional Framework has been set up. Cluster unit has to be set up.

Phase II

ICAP Preparation is under progress

Phase III

Cluster list has been submitted

B. Financial Progress

III. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Sikkim is Rs 4.40 Crore. This is towards first instalment of CGF and administrative funds.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Namcheybong	0.35	4.05	-	-

IV. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Sikkim is Rs 0.35 Crore towards administrative funds for the Phase 2 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Namthang	0.35	-	-	-

V. FUNDS RELEASED UNDER PHASE III

Under Phase III, the total fund released to the State of Sikkim is Rs 0.35 Crore towards administrative funds for the Phase 3 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Soreng	0.35	-	-	-

TOTAL FUND RELEASED TO SIKKIM UNDER THREE PHASES OF NRM TILL DATE

Phase I			Phase II			Phase III		
Adm Fund	1st Inst	2nd Inst	Adm Fund	1st Inst	2nd Inst	Adm Fund	1st Inst	2nd Inst
0.35	4.05	-	0.35	-	-	0.35	-	-

BALANCE STATE SHARE TO BE RELEASED BY THE SIKKIM TILL DATE

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released
Phase 1		
0.45	-	0.45

अमरजीत सिन्हा
AMARJEET SINHA



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भारत सरकार
ग्रामीण विकास मंत्रालय
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E-mail: secyrd@nic.in

D.O. No. K-11033/06/2016-Rurban

January 23, 2018

Dear Sanjeev,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an **outlay of Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

A. Progress of the Mission at the National Level

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share** of CGF, **Rs.387 crores as corresponding State share** and **Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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B. Progress of the Mission in Tripura and interventions requested

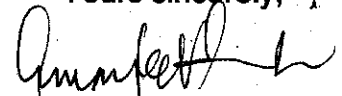
1. Tripura has been allocated 7 clusters in all under three Phases of the Mission, 2 clusters under Phase-I, 3 clusters under Phase-II and 2 clusters under Phase-III. The State has submitted the Integrated Cluster Action Plans (ICAPs) for Phase-I, which were approved by the Ministry and Rs 44.55 crores has been released to the State under this Mission apart from administrative funding of Rs 1.75 crores for Phase-I and II clusters, as Central Share. (Please refer to Status Sheet for Tripura under NRuM for details of the clusters and the work done so far)
2. Tripura has been performing slowly under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
 - a) **The balance State Share of Rs.5.00 crores needs to be released at the earliest to the State RD – Rurban account.**
 - b) **Further, the release of funds from the relevant departments for the convergence amounts projected to meet the total investment in the clusters needs to be expedited.**
 - c) **Works on the ground under Phase-I and the utilization of Critical Gap Funds needs to be expedited to reach the 60% utilization at the earliest.**
 - d) **The DPRs of Phase-II are yet to be submitted, these need to be submitted to Ministry by February, 2018.**
 - e) **The list of Phase 3 clusters is yet to be submitted to the Ministry. This needs to be submitted at the earliest to the Ministry, which otherwise would be reallocated to another State upon non-submission within March 31, 2018.**

The Mission, if implemented well, will see almost Rs.200 crores of investment only under Phase 1 clusters and an additional Rs.150 crores when Phases-II & III are taken up. This will also result in 7 Rurban clusters, which would be centers of economic growth across the State in rural areas, covering more than 35 GPs, which would be ODF, Zero Waste, saturated with LPG connections and with skilled manpower in every household.

Hence, your timely intervention for the issues summarised in 2(a) to (e) above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

With best wishes,

Yours sincerely,


(Amarjeet Sinha)

23/11/18

Encl: As above.

Shri Sanjeev Ranjan,
Chief Secretary,
Government of Tripura,
Civil Secretariat, Capital Complex,
Agartala -799010.
[West Tripura]

Annexure- STATUS NOTE- TRIPURA

A.Physical Progress

I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Tripura has been allocated 2 clusters under Phase 1; 3 clusters under Phase 2 and 2 clusters under Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Hrishyamukh	Hrishyamukh	South Tripura	Non- Tribal
	Nirbhoypur	Kathalia	Sepahijala	Non- Tribal
II	Killa	Killa	Gomati	Tribal
	PaschimChawmanu	Chawmanu	Dhalai	Tribal
	Belainchip	Jampui hills	North Tripura	Tribal

II. DETAILS OF PROGRESS

Phase I

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	Resources mobilized through Convergence
1	Hrishyamukh	110.16	30.53	30.00	79.63
2	Nirbhoypur	110.59	30.95	30.00	79.64
	Total	220.75	61.48	60.00	159.27

(Rs. in crores)

- DPR is submitted & approved
- Planning Notification done for all the clusters
- State Institutional Framework is set up through deputation

Phase II

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

(Rs. in crores)

	Name of the Cluster	Investment Estimated	CGF Projected by State	CGF Eligible	Resources mobilized through Convergence
1	Paschim Chawmanu	99.62	29.87	30.00	15.00
2	Killa	101.37	30.41	30.01	15.00
3	Belianchip	50.56	15.16	15.00	15.00
	Total	251.55	75.44	75.01	45.00

Planning Notification is done for all the clusters

Phase III

Cluster list need to be submitted

B. Financial Progress

III. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Tripura is Rs 33.10 Crore. This is towards first and second instalment of CGF

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Hrishyamukh	0.35	5.00	11.20	1.30
2	Nirbhoypur	0.35	5.00	11.20	
	Total	0.70	10.00	22.40	1.30

IV. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Tripura is Rs 13.20 Crore towards administrative funds and First Instalment of CGF for the Phase 2 clusters.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Killa	0.35	4.05	-	-
2	PaschimChawmanu	0.35	4.05	-	-
3	Belainchip	0.35	4.05	-	-
	Total	1.05	12.15	-	-

TOTAL FUND RELEASED TO TRIPURA UNDER THREE PHASES OF NRUM TILL DATE

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Adm Fund	1 st Instalment	2 nd Instalment	Total Fund released	Adm Fund	1 st Instalment	2 nd Instalment	Total Fund released	Adm Fund	1 st Instalment	2 nd Instalment	Total Fund released	
0.70	10.00	22.40	33.10	1.05	12.15	-	13.20	-	-	-	-	46.30

BALANCE STATE SHARE TO BE RELEASED BY THE TRIPURA TILL DATE

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
Phase 1			Phase 2			
4.95	1.30	3.65	1.35	-	1.35	5.00

