

अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
भारत सरकार  
ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
Government of India  
Ministry of Rural Development  
Department of Rural Development  
Krishi Bhawan, New Delhi-110001  
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D.O. No. K-11033/06/2016- Rurban

January 22, 2018

Dear Utpal,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Hon'ble Prime Minister on **February 21, 2016** with an outlay of **Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 90:10 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

- The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share** of CGF, **Rs.387 crores as corresponding State share** and **Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
- Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
- **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
- The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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## **B. Progress of the Mission in Uttarakhand and interventions requested**

1. The State of Uttarakhand has been allocated 6 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 has been submitted by the State and approved by the Ministry and Rs.16.20 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1, 2 and 3 clusters. (Please refer to Status Sheet for Uttarakhand under NRuM for details of the clusters and the work done so far).
2. Uttarakhand has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited.**
  - b) **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by April, 2018.**

The Mission, if implemented well, will see almost Rs.230 crores of investment only under Phase 1 clusters and an additional Rs. 400 crores when Phases 2 & 3 are taken up. This will also result in 6 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 50 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarized in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

Yours sincerely,

  
(Amarjeet Sinha)

23/11/18

Encl: As above.

Sh. Utpal Kant Singh,  
Chief Secretary,  
Government of Uttarakhand,  
Uttarakhand Secretariat,  
4-B Subhash Road,  
Dehradun - 248 001.  
[Uttarakhand]

## **Annexure - STATUS NOTE- Uttarakhand**

### **A. Physical Progress**

#### **I. CLUSTER DETAILS**

Under National Rurban Mission (NRuM), the state of Uttarakhand has been allocated 2 clusters each under Phase 1, Phase 2 and Phase 3.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Athurvala	Rishikesh	Dehradun	Non Tribal
	Bhaktanpur- Abidpur	Haridwar	Haridwar	Non Tribal
II	Dhanaulti	Dhanaulti	Tehri	Non Tribal
	Naukuchiyatal	Nainital	Nainital	Non Tribal
III	Kausami	Garud	Bageshwar	Non Tribal
	Paheniya (T)	Khatima	Udham Singh Nagar	Tribal

#### **II. DETAILS OF PROGRESS**

##### **Phase I**

ICAP Preparation is done. The details of Investment, Convergence & CGF projected is given below:

Sl. No	Name of the Cluster	Investment Estimated	CGF Approved	Amount in Cr.
				Resources mobilized through Convergence
1	BhaktanpurAbidpur	106.72	30.00	72.99
2	Athoorwala	104.06	30.00	72.87
	Total	210.78	60	145.86

- DPR Submission is completed (60% utilization is awaited from the state)
- Planning Notification has been completed
- State Institutional Framework is not yet set up.

##### **Phase II**

ICAPs Submission: January 2018

##### **Phase III**

ICAP Submission: Pending

## B. Financial Progress

### I. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Uttarakhand is Rs 16.90 Crore. This is towards first instalment of CGF and Admin fund.

Rs. in crores

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Athurvala	0.35	8.1	-	1.80
2	Bhaktanpur-Abidpur	0.35	8.1	-	
	<b>Total</b>	<b>0.70</b>	<b>16.2</b>	<b>-</b>	<b>1.80</b>

### II. FUNDS RELEASED UNDER PHASE II

Rs. in crores

	Cluster	Admin. Fund	1 <sup>st</sup> Instalment	2 <sup>nd</sup> Instalment	State Share*
1	Dhanaulti	0.35	-	-	-
2	Naukuchiyataal	0.35	-	-	-
	<b>Total</b>	<b>0.70</b>	<b>-</b>	<b>-</b>	<b>-</b>

### III. FUNDS RELEASED UNDER PHASE III

Rs. in crores

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Paheniya (T)	0.35	-	-	-
2	Kausami	0.35	-	-	-
	<b>Total</b>	<b>0.70</b>	<b>-</b>	<b>-</b>	<b>-</b>

### TOTAL FUND RELEASED TO UTTARAKHAND UNDER THREE PHASES OF NRU M AS ON 31-12-17

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1 <sup>st</sup> Inst	2 <sup>nd</sup> Inst	Total Fund release d	
0.70	16.20	-	16.90	0.70	-	-	0.70	-	-	-	-	17.60

### BALANCE STATE SHARE TO BE RELEASED BY THE UTTARAKHAND AS ON 31-12-17

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
<b>Phase 1</b>			<b>Phase 2</b>			
1.80	1.80	-	-	-	-	-



D.O. No. K-11033/06/2016-Rurban

Dear Sir,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Hon'ble Prime Minister on February 21, 2016 with an outlay of Rs.5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

- The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
- Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
- Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
- The works in the clusters in the areas identified are ongoing and nearly Rs. 1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the

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ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

**B. Progress of the Mission in Uttar Pradesh and interventions requested**

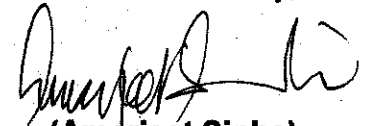
1. The State of Uttar Pradesh has been allocated 19 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 has been submitted by the State and approved by the Ministry and Rs. 43.12 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Uttar Pradesh under NRuM for details of the clusters and the work done so far).
2. Uttar Pradesh has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited.**
  - b) **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission, if implemented well, will see almost Rs.800 crores of investment only under Phase 1 clusters and an additional Rs.1050 crores when Phases 2 & 3 are taken up. This will also result in 19 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 200 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarised in 2 (a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With personal regards,*

Yours sincerely,

  
(Amarjeet Sinha)  
23/1/18

*Encl: As above.*

Sh. Rajive Kumar,  
Chief Secretary,  
Government of Uttar Pradesh,  
Room No.101, U.P. Sachivalaya,  
Lal Bahadur Shastri Bhavan,  
Lucknow – 226 001.  
[Uttar Pradesh]

**Annexure - STATUS NOTE- Uttar Pradesh**

**STATUS NOTE- Uttar Pradesh ( Physical Progress)**

**I. CLUSTER DETAILS**

Under National Rurban Mission (NRuM), the state of Uttar Pradesh has been allocated 10 clusters under Phase 1, 6 clusters under Phase 2 and 3 clusters under phase 3.

**The approved cluster details under Phase 1 are as follows:**

	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
1	Mau Muktkil	Mau	Chitrakoot	Non-Tribal
2	Kashai	Karwi	Chitrakoot	Non-Tribal
3	DasnaDehat	Ghaziabad	Ghaziabad	Non-Tribal
4	Bans Gaon	Tumkuhi Raj	Kushinagar	Non-Tribal
5	Chitehera	Dadri	Gautam Buddha Nagar	Non-Tribal
6	Radhau Mustkil	Tundla	Firozabad	Non-Tribal
7	Patehara Kalan Urf Kubari Pate	Marihan	Mirzapur	Non-Tribal
8	SaroorpurKalan	Bagpat	Bagpat	Non-Tribal
9	Barokhar	Koraon	Allahabad	Non-Tribal
10	Juggaur	Lucknow	Lucknow	Non-Tribal

**The approved cluster details under Phase 2 are as follows:**

	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
1	BamrouliUparhar	Allahabad	Allahabad	Non-Tribal
2	UrlaJagir	Bareilly	Bareilly	Non-Tribal
3	Dhaurhara	Varanasi	Varanasi	Non-Tribal
4	Chahalwa	Bhingra	Shrawasti	Non-Tribal
5	Halliya	Lalganj	Mirzapur	Non-Tribal
6	Kodai	Robertsganj	Sonbhadra	Tribal

**The approved cluster details under Phase 3 are as follows:**

	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
1	Midhakur	Agra	Agra	Non-Tribal
2	Srinagar	Mahoba	Mahoba	Non-Tribal
3	Rajpur	Bahraich	Bahraich	Non-Tribal

## II. DETAILS OF PROGRESS

### Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF approved is given below:

	NAME OF CLUSTER	INVESTMENT ESTIMATED	CGF APPROVED	CONVERGENCE
1	Mau Muktkil	106.91	30.00	76.91
2	Kashai	123.65	30.00	93.65
3	DasnaDehat	98.47	29.54	68.93
4	Chitehera	109.40	30.00	79.40
5	Juggaur	106.39	30.00	76.39
6	Patehra Kalan	127.54	30.00	97.28
7	Bansgaon	113.02	30.00	83.02
8	Radhau Mustkil	100.90	30.00	70.72
<b>Total</b>		<b>886.28</b>	<b>239.54</b>	<b>646.30</b>

### Phase I

- ICAPs approved
- Planning Notification is in progress
- State Institutional Framework is not yet set up.

### Phase II& III

- ICAP preparation is under progress.



## **STATUS NOTE- Uttar Pradesh(Financial Progress)**

### **I. FUNDS RELEASED UNDER PHASE- I**

Under Phase I, the total fund released to the State of Uttar Pradesh is Rs 46.62 Crore. This is towards admin fund and CGF1.

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1st Instalment</b>	<b>2nd Instalment</b>	<b>State Share*</b>
1	Mau Muktkil	0.35	5.40	-	-
2	Kashai	0.35	5.40	-	-
3	DasnaDehat	0.35	5.32	-	-
4	Bans Gaon	0.35	5.40	-	-
5	Chitehera	0.35	5.40	-	-
6	Radhau Mustkil	0.35	5.40	-	-
7	Patehara Kalan	0.35	5.40	-	-
8	Saroorpur Kalan	0.35	-	-	-
9	Barokhar	0.35	-	-	-
10	Juggaur	0.35	5.40	-	-
	<b>Total</b>	<b>3.5</b>	<b>43.12</b>		

Under Phase 2, the total fund released to the State of Uttar Pradesh is Rs 2.10 Crore. This is towards admin fund for ICAP preparation.

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1st Instalment</b>	<b>2nd Instalment</b>	<b>State Share*</b>
1	BamrouliUparhar	0.35	-	-	-
2	UrlaJagir	0.35	-	-	-
3	Dhaurhara	0.35	-	-	-
4	Chahalwa	0.35	-	-	-
5	Halliya	0.35	-	-	-
6	Kodai	0.35	-	-	-
	<b>Total</b>	<b>2.10</b>			

Under Phase 3, the total fund released to the State of Uttar Pradesh is Rs 1.05 Crore. This is towards admin fund for ICAP preparation.

	<b>Cluster</b>	<b>Admin. Fund</b>	<b>1<sup>st</sup> Instalment</b>	<b>2<sup>nd</sup> Instalment</b>	<b>State Share*</b>
1	Midhakur	0.35	-	-	-
2	Srinagar	0.35	-	-	-
3	Rajpur	0.35	-	-	-
	<b>Total</b>	<b>1.05</b>			

**TOTAL FUND RELEASED TO UTTAR PRADESH UNDER THREE PHASES OF NRUM AS ON 31-12-17**

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
3.50	43.12	-	46.62	2.10	-	-	2.10	1.05	-	-	-	49.77

**BALANCE STATE SHARE TO BE RELEASED BY THE UTTAR PRADESH AS ON 31-12-17**

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
<b>Phase 1</b>			<b>Phase 2</b>			
28.74		28.74	-	-	-	-

अमरजीत सिन्हा  
AMARJEET SINHA



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**SECRETARY**  
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D.O. No. K-11033/06/2016-Rurban

January 22, 2018

Dear Karan,

The Shyama Prasad Mukherji Rurban Mission or the National Rurban Mission (NRuM) was launched by the Honorable Prime Minister on February 21, 2016 with an outlay of Rs. 5142.08 crores. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. 300 Rurban clusters with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

- The Mission has progressed at a fast pace since the launch in 2016, with Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding, released to 29 States and 4 Union Territories over the last two financial years.
- Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, 151 Integrated Cluster Action Plans (ICAPs), which are the blue prints of investment for each cluster, have been approved for 29 States and one UT of Dadra & Nagar Haveli.
- Rs.15,630 crores of investment has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly 78% is targeted towards saturation of Economic and Basic Amenities. Various Thematic Areas have been identified for saturation of Economic Amenities, such as Agri Services and Processing, followed by Skill development to promote Small and Medium Scale Enterprises and Tourism.
- The works in the clusters in the areas identified are ongoing and nearly Rs. 1500 crores of expenditure has been incurred on the ground till date. In this, the State of Chhattisgarh is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

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**B. Progress of the Mission in Punjab and interventions requested**

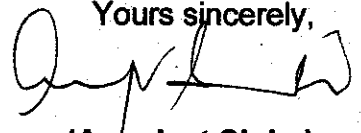
1. The State of Punjab has been allocated 8 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 has been submitted by the State and approved by the Ministry and Rs 10.80 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1, 2 & 3 clusters. (Please refer to Status Sheet for Punjab under NRuM for details of the clusters and the work done so far).
2. Punjab has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited.**
  - b) **The DPRs of Phase-1 and ICAPs of Phase-2 & Phase 3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**
  - c) **Release of Critical Gap Funding from the Treasury needs to be expedited.**
  - d) **State Share releases have to be timely.**

The Mission, if implemented well, will see almost Rs.230 crores of investment only under Phase 1 clusters and an additional Rs.700 crores when Phases 2 & 3 are taken up. This will also result in 8 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 80 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for speed in implementation would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

Yours sincerely,

  
(Amarjeet Sinha)  
23/11/18

*Encl: As above.*

Sh. Karan Avtar Singh,  
Chief Secretary,  
Government of Punjab,  
Punjab Civil Secretariat,  
Chandigarh – 160 001.  
[Punjab]



## **Annexure - STATUS NOTE- Punjab**

### **A. Physical Progress**

#### **I. CLUSTER DETAILS**

Under National Rurban Mission (NRuM), the state of Punjab has been allocated 2 clusters under Phase 1 and 5 clusters under Phase 2.

The approved cluster details are as follows:

<b>Phase</b>	<b>Cluster Name</b>	<b>Sub District</b>	<b>District</b>	<b>Category (Tribal/ Non Tribal)</b>
I	HarshaChhina	Ajnala	Amritsar	Non-Tribal
	Dhapali	RampuraKhurd	Bhatinda	Non-Tribal
II	Dhandra	Ludhiana 1	Ludhiana	Non-Tribal
	Sanghol	Khamano	Fathegarh Sahib	Non-Tribal
	Sansarpur	Dasuya	Hoshiarpur	Non-Tribal
	Jalal	BhagtaBhaiKa	Bathinda	Non-Tribal
	Chola Sahib	Chola Sahib	Tarn Taran	Non-Tribal
III	Fatehgarhchuriyan	Batela	Gurudaspur	Non-Tribal

#### **II. DETAILS OF PROGRESS**

##### **Phase I**

ICAPs have been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

<b>Amount in Cr.</b>				
	<b>NAME OF CLUSTER</b>	<b>INVESTMENT ESTIMATED</b>	<b>CGF APPROVED</b>	<b>CONVERGENCE</b>
1	HarshaChhina	104.43	30.00	74.43
2	Dhapali	103.57	30.00	73.57
	<b>TOTAL</b>	<b>208.00</b>	<b>60.00</b>	<b>148.00</b>

- Planning Notification has been completed
- State Institutional Framework (SPMU/ DPMU/ CDMU) has been completed.

##### **Phase II**

ICAP Submission- Not yet done

##### **Phase III**

ICAP Submission- Not yet done

#### **III. WORKS ON GROUND:**

Works to the tune of Rs 148 crores is ongoing in the clusters under Phase 1, through convergence





## B. Financial Progress

### I. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Punjab is Rs. 11.50 Crore. This is towards first installment of CGF and Admin Fund.

(Rs in Cr.)

	Cluster	Admin. Fund	1 <sup>st</sup> Instalment	2 <sup>nd</sup> Instalment	State Share*
1	Harsha Chhina	0.35	5.4	-	7.20
2	Dhapali	0.35	5.4	-	
	<b>Total</b>	<b>0.70</b>	<b>10.8</b>	<b>-</b>	<b>7.20</b>

### II. FUNDS RELEASED UNDER PHASE II

Under Phase II, the total fund released to the State of Punjab is Rs. 1.75 Crore towards administrative funds for the Phase 5 clusters.

(Rs in Cr.)

	Cluster	Admin. Fund	1 <sup>st</sup> Instalment	2 <sup>nd</sup> Instalment	State Share*
1	Dhandra	0.35	-	-	-
2	Sanghol	0.35	-	-	-
3	Sansarpur	0.35	-	-	-
4	Jalal	0.35	-	-	-
5	Chola Sahib	0.35	-	-	-
	<b>Total</b>	<b>1.75</b>			

### III. FUNDS RELEASED UNDER PHASE III

Under Phase II, the total fund released to the State of Punjab is Rs. 0.35 Crore towards administrative funds for the Phase 1 clusters.

(Rs in Cr.)

	Cluster	Admin. Fund	1 <sup>st</sup> Instalment	2 <sup>nd</sup> Instalment	State Share*
1	Fatehgarhchuriyan	0.35	-	-	-
	<b>Total</b>	<b>0.35</b>			



**TOTAL FUND RELEASED TO PUNJAB UNDER THREE PHASES OF NRAM AS ON 06-11-17**

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1st Inst	2nd Inst	Total Fund released	
0.70	10.80	0.00	11.50	1.75	0.00	0.00	1.75	0.35	0.00	0.00	0.35	13.60

**BALANCE STATE SHARE TO BE RELEASED BY THE PUNJAB AS ON 06-11-17**

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
<i>Phase 1</i>			<i>Phase 2</i>			
7.20	0.00	7.20	-	-	-	7.20



अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
भारत सरकार  
ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
Government of India  
Ministry of Rural Development  
Department of Rural Development  
Krishi Bhawan, New Delhi-110001  
Tel.: 91-11-23382230, 23384467  
Fax: 011-23382408  
E-mail: secyrd@nic.in

D.O. No. K-11033/06/2016-Rurban

January 22, 2018

Dear Basant,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Honorable Prime Minister on **February 21, 2016** with an **outlay of Rs. 5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as **Critical Gap Funding (CGF)**, while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

- The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share** of CGF, **Rs.387 crores as corresponding State share** and **Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
- Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
- **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various **Thematic Areas** have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.

The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh** is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

Contd.....2/

**B. Progress of the Mission in Madhya Pradesh and interventions requested**

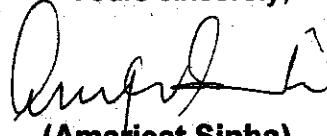
1. The State of Madhya Pradesh has been allocated 19 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 has been submitted by the State and approved by the Ministry and Rs.32.40 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1, 2 & 3 clusters. (Please refer to Status Sheet for Odisha under NRuM for details of the clusters and the work done so far).
2. Madhya Pradesh has been progressing very slowly under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) Works under Phase 1 and the utilization of Critical Gap Funds is slow.
  - b) The ICAPs of Phase-2 are yet to be submitted, these need to be submitted to Ministry by February, 2018.
  - c) The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by April, 2018.

The Mission, if implemented well, will see almost Rs.500 crores of investment only under Phase 1 clusters and an additional Rs.700 crores when Phases 2 & 3 are taken up. This will also result in 19 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 200 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for issues summarized in 2(a) to (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

Yours sincerely,

  
(Amarjeet Sinha)  
23/1/18

Encl: As above

Sh. Basant Pratap Singh,  
Chief Secretary,  
Government of Madhya Pradesh,  
Vallabh Bhavan,  
Bhopal - 462 003.  
[Madhya Pradesh]

## Annexure - STATUS NOTE- Madhya Pradesh

### A. Physical Progress

#### I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Madhya Pradesh has been allocated 7 clusters under Phase 1 and 6 clusters each under Phase 2 and Phase 3. The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/Non Tribal)	Approval by Ministry
I	Simrol	Mhow	Indore	Non- Tribal	Yes
	NawdaPanth	Indore	Indore	Non- Tribal	Yes
	Ratibad (Sehore)	Huzur	Bhopal	Non- Tribal	Yes
	Achatt	Chattarpur	Chattarpur	Non- Tribal	Yes
	Gunga	Berasia	Bhopal	Non- Tribal	Yes
	Delakhari	Tamia	Chhindwara	Tribal	Yes
	Khaniwada	Seoni	Seoni	Tribal	Yes
II	Chhimak	Dabra	Gwalior	Non- Tribal	Yes
	Mohana	Gird	Gwalior	Non- Tribal	Yes
	Gouri	Hanumana	Rewa	Non- Tribal	Yes
	Gunawad	Dhar	Dhar	Tribal	Yes
	Deshawadi	Shahapur	Betul	Tribal	Yes
	Mohankot	Petlawad	Jhabua	Tribal	Yes
	III	Auth	Khandwa	Khandwa	Tribal
IndersinghChauki		Alirajpur	Alirajpur	Tribal	Yes
Guwali		Jhabua	Jhabua	Tribal	Yes
Kursa		Singrauli	Singrauli	Tribal	Yes
Kirgi		Anuppur	Anuppur	Tribal	Yes
Ram Nagar		Mandla	Mandla	Tribal	Yes

#### II. DETAILS OF PROGRESS

##### Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF approved is given below:

	NAME OF CLUSTER	INVESTMENT ESTIMATED	CGF APPROVED	CONVERGENCE
1	Simrol	101.37	30.00	71.25
2	NawdaPanth	101.38	30.00	71.38
3	Ratibad	100.71	30.00	69.98
4	Gunga	100.61	30.00	70.02
5	Achatt	100.24	30.00	70.23

6	Kanhiwada (T)	66.94	15.00	51.56
7	Delakhari (T)	67.86	15.00	52.74
<b>Total</b>		<b>639.11</b>	<b>180.00</b>	<b>457.16</b>

- DPR Completed (60% utilization is awaited from state)
- Planning Notification completed
- State Institutional Framework (SPMU/ DPMU/ CDMU) completed.

**Phase II**

ICAP Submission- Not yet done

**Phase III**

ICAP Submission- Pending



## B. Financial Progress

### I. FUNDS RELEASED UNDER PHASE I

Under Phase I, the total fund released to the State of Madhya Pradesh is Rs 34.85 Crore. This is towards first instalment of CGF and Admin Fund.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Simrol	0.35	5.4	-	21.60
2	NawdaPanth	0.35	5.4	-	
3	Ratibad (Sehore)	0.35	5.4	-	
4	Achatt	0.35	5.4	-	
5	Gunga	0.35	5.4	-	
6	Delakhari (T)	0.35	2.7	-	
7	Khaniwada (T)	0.35	2.7	-	
	<b>Total</b>	<b>2.45</b>	<b>32.40</b>	-	<b>21.60</b>

### II. FUNDS RELEASED UNDER PHASE II

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Chhimak	0.35	-	-	-
2	Mohana	0.35	-	-	-
3	Gouri	0.35	-	-	-
4	Gunawad	0.35	-	-	-
5	Deshawadi	0.35	-	-	-
6	Mohankot	0.35	-	-	-
	<b>Total</b>	<b>2.10</b>	-	-	-

### III. FUNDS RELEASED UNDER PHASE III

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Auth (T)	0.35	-	-	-
2	IndersinghChauki (T)	0.35	-	-	-
3	Guwali (T)	0.35	-	-	-
4	Kursa (T)	0.35	-	-	-
5	Kirgi (T)	0.35	-	-	-
6	Ram Nagar (T)	0.35	-	-	-
	<b>Total</b>	<b>2.10</b>	-	-	-

**TOTAL FUND RELEASED TO MADHYA PRADESH UNDER THREE PHASES OF  
NRUM AS ON 31-12-17**

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
2.45	32.40	-	34.85	2.10	-	-	2.10	2.10	-	-	-	39.05

**BALANCE STATE SHARE TO BE RELEASED BY THE MADHYA PRADESH AS ON 31-12-17**

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released
<b>Phase 1</b>			<b>Phase 2</b>		
21.60	21.60	0.00	-	-	-

अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
भारत सरकार  
ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
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Ministry of Rural Development  
Department of Rural Development  
Krishi Bhawan, New Delhi-110001  
Tel.: 91-11-23382230, 23384467  
Fax: 011-23382408  
E-mail: secyrd@nic.in

D.O. No. K-11033/06/2016- Rurban

January 22, 2018

Dear Shri B. B. Vyas,

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Honorable Prime Minister on **February 21, 2016** with an **outlay of Rs.5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 90:10 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

- The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share of CGF, Rs.387 crores as corresponding State share and Rs.88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
- Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
- **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
- The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh** is leading with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

Contd.....2/

## **B. Progress of the Mission in Jammu & Kashmir and interventions requested**

1. The State of Jammu & Kashmir has been allocated 3 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 & Phase 2 have been submitted by the State and approved by the Ministry and Rs.12.10 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Jammu & Kashmir under NRuM for details of the clusters and the work done so far).
2. Jammu & Kashmir has been progressing very slowly under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited.
  - b) The DPRs of Phase-1 & Phase 2 are yet to be submitted, these need to be submitted to Ministry by January, 2018.
  - c) State share of Rs. 1.35 crores needs to be released at the earliest.

The Mission, if implemented well will see almost Rs.100 crores of investment only under Phase 1 clusters and an additional Rs.50 crores when Phases 2 are taken up. This will also result in 3 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 10 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarized in 2(a) and (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With best wishes,*

Yours sincerely,

  
(Amarjeet Sinha)

28/1/18

Encl: As above.

Sh. B.B. Vyas,  
Chief Secretary,  
Government of Jammu & Kashmir,  
Civil Secretariat, 2<sup>nd</sup> Floor,  
Jammu – 180 001.  
[Jammu & Kashmir]

## **Annexure - STATUS NOTE- Jammu And Kashmir**

### **A. Physical Progress**

#### **I. CLUSTER DETAILS**

Under National Rurban Mission (NRuM), the state of Jammu & Kashmir has been allocated 2 clusters under Phase 1 and 1 cluster under Phase 2.

The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	GoleGujral	Jammu	Jammu	Hilly
	Spituk	Leh	Leh	Hilly
II	Khumriyal	Kupwara	Kupwara	Hilly

#### **II. DETAILS OF PROGRESS**

##### **Phase I**

ICAPs have been submitted and approved under Phase 1. The details of Investment, Convergence & CGF approved is given below:

(Rs .in crores)

	NAME OF CLUSTER	INVESTMENT ESTIMATED	CGF REQUIRED	CONVERGENCE
1	GoleGujral	77.67	15.00	62.67
2	Spituk	64.92	15.00	49.92
	<b>TOTAL</b>	<b>142.59</b>	<b>30.00</b>	<b>112.59</b>

- DPR preparation is under progress
- Planning Notification has been completed
- State Institutional Framework is not yet set up.

##### **Phase II**

ICAPs have been submitted and approved under Phase 2. The details of Investment, Convergence & CGF approved is given below:

(Rs. in crores)

	NAME OF CLUSTER	INVESTMENT ESTIMATED	CGF REQUIRED	CONVERGENCE
2	Khumriyal	60.62	15.00	45.62
	<b>TOTAL</b>	<b>60.62</b>	<b>15.00</b>	<b>45.62</b>

## B. Financial Progress

### I. FUNDS RELEASED UNDER PHASE-I

Under Phase I, the total fund released to the State of Jammu & Kashmir is Rs 8.10 Crore. This is towards first installment of CGF

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	GoleGujral	0.35	4.05	-	-
2	Spituk	0.35	4.05	-	-
	<b>Total</b>	<b>0.70</b>	<b>8.10</b>	-	-

### II. FUNDS RELEASED UNDER PHASE - II

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Khumariyal	0.35	4.05	-	-
	<b>Total</b>	<b>0.35</b>	<b>4.05</b>	-	-

### TOTAL FUND RELEASED TO JAMMU & KASHMIR UNDER THREE PHASES OF NRUM AS ON 31-12-17

PHASE-1				PHASE-2				PHASE-3				Total Fund Released
Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1st Inst	2nd Inst	Total Fund released	
0.70	8.10	-	8.80	0.35	4.05	-	4.40	-	-	-	-	13.20

### BALANCE STATE SHARE TO BE RELEASED BY THE JAMMU & KASHMIR AS ON 31-12-17

State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
Phase 1			Phase 2			
0.90	0.00	0.90	0.45	-	0.45	1.35

अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
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ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
Government of India  
Ministry of Rural Development  
Department of Rural Development  
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Tel.: 91-11-23382230, 23384467  
Fax: 011-23382408  
E-mail: secyrd@nic.in  
January 22, 2018

D.O. No. K-11033/06/2016- Rurban

*Dear Vineet*

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Honorable Prime Minister on **February 21, 2016** with an **outlay of Rs. 5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 90:10 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

1. The Mission has progressed at a fast pace since the launch in 2016, with **Rs. 957 crores of Central Share of CGF, Rs. 387 crores as corresponding State share and Rs. 88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
2. Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
3. **Rs.15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.
4. The works in the clusters in the areas identified are ongoing and nearly **Rs. 1500 crores of expenditure has been incurred on the ground till date**. In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

Contd.....2/

**B. Progress of the Mission in Himachal Pradesh and interventions requested**

1. The State of Himachal Pradesh has been allocated 6 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 & Phase 2 have been submitted by the State and approved by the Ministry and Rs.20.25 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1, 2 and 3 clusters. (Please refer to Status Sheet for Himachal Pradesh under NRuM for details of the clusters and the work done so far).
2. Himachal Pradesh has been doing good work under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) **Works under Phase 1 & Phase 2 and the utilization of Critical Gap Funds needs to be expedited.**
  - b) **The ICAPs of Phase-3 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission, if implemented well, will see almost Rs 100crores of investment only under Phase 1 clusters and an additional Rs.200 crores when Phases 2 & 3 are taken up. This will also result in 6 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 50 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for the issues summarized in 2(a) and (b) above would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With personal regards,*

Yours sincerely,



**(Amarjeet Sinha)**

28/1/18

*Encl: As above.*

Sh. Vineet Chawdhry,  
Chief Secretary,  
Government of Himachal Pradesh,  
Room No.E-201B,  
Himachal Pradesh Government Secretariat,  
Shimla – 171 002.  
[Himachal Pradesh]



## Annexure - STATUS NOTE- Himachal Pradesh

### A. Physical Progress

#### I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Himachal Pradesh has been allocated 2 clusters under Phase 1, 1 cluster under Phase 2 and 3 clusters under Phase 3. The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/ Non Tribal)
I	Sangla	Sangla	Kinnaur	Hilly- Non Tribal
	Hinner	Kkandaghat	Solan	Hilly- Non Tribal
II	Aut	Aut	Mandi	Hilly- Non Tribal
III	Sinhuta	Sinhuta	Chamba	Hilly- Non Tribal
	Simla Rural	Simla Rural	Simla	Hilly- Non Tribal
	Moorang	Moorang	Kinnaur	Hilly- Tribal

#### II. DETAILS OF PROGRESS

##### Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF projected is given below:

	NAME OF CLUSTER	TOTAL INVESTMENT ESTIMATED	CONVERGENCE AMOUNT	CGF APPROVED
1	Sangla	59.65	44.65	15.00
2	Hinnar	60.63	45.63	15.00
	<b>TOTAL</b>	<b>120.28</b>	<b>90.28</b>	<b>30.00</b>

- DPR preparation is completed.
- Planning Notification has been completed.
- State Institutional Framework (SPMU/ DPMU/ CDMU) has been completed.

##### Phase II

ICAP has been submitted and approved. The details of Investment, Convergence & CGF approved is given below:

Rs in crores

	NAME OF CLUSTER	TOTAL INVESTMENT ESTIMATED	CONVERGENCE AMOUNT REQUIRED	CGF APPROVED
1	Aut	50.66	35.66	15.00

- DPR is submitted (60% Utilization is awaited from the state)

##### Phase III

Cluster Submission- Pending

## **B. Financial Progress**

### **FUNDS RELEASED UNDER PHASE I**

Under Phase I, the total fund released to the State of Himachal Pradesh is Rs16.90Crore. This is towards first installment of CGF and Admin Fund.

Rs in crores

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Sangla	0.35	4.05	4.05	0.45
2	Hinner	0.35	4.05	4.05	0.45
	<b>Total</b>	<b>0.70</b>	<b>8.10</b>	<b>8.10</b>	<b>0.90</b>

### **FUNDS RELEASED UNDER PHASE II**

Rs in crores

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Aut	0.35	4.05	-	0.45
	<b>Total</b>	<b>0.35</b>	<b>4.05</b>	<b>-</b>	<b>0.45</b>

### **FUNDS RELEASED UNDER PHASE III**

Rs in crores

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Sinhuta	0.35	-	-	-
2	Simla Rural	0.35	-	-	-
3	Moorang	0.35	-	-	-
	<b>Total</b>	<b>1.05</b>	<b>-</b>	<b>-</b>	<b>-</b>

### **TOTAL FUND RELEASED TO HIMACHAL PRADESH UNDER THREE PHASES OF NRU AS ON 31-12-17**

	Name of the State	PHASE-1				PHASE-2				PHASE-3				Total Fund Released
		Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1st Inst	2nd Inst	Total Fund released	Adm Fund	1st Inst	2nd Inst	Total Fund released	
1	Himachal Pradesh	0.70	8.10	8.10	16.90	0.35	4.05	-	4.40	1.05	-	-	1.05	22.35

**BALANCE STATE SHARE TO BE RELEASED BY THE HIMACHAL PRADESH AS ON 31-12-17**

<b>State Share eligible and released by states (Rs. in Cr)</b>								
	<b>Name of the State</b>	<b>State matching share to be released by the state</b>	<b>State matching share released by the state</b>	<b>Balance State Share to be released</b>	<b>State matching share to be released by the state</b>	<b>State matching share released by the state</b>	<b>Balance State Share to be released</b>	<b>Total State Share to be released under Phase 1 &amp; 2</b>
		<b>Phase 1</b>			<b>Phase 2</b>			
1	Himachal Pradesh	0.90	0.90	-	0.45	0.45	-	0.00



अमरजीत सिन्हा  
AMARJEET SINHA



सचिव  
भारत सरकार  
ग्रामीण विकास मंत्रालय  
ग्रामीण विकास विभाग  
कृषि भवन, नई दिल्ली-110001

**SECRETARY**  
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January 22, 2018

D.O. No. K-11033/06/2016- Rurban

*Dear Shri Dhesi,*

The **Shyama Prasad Mukherji Rurban Mission** or the **National Rurban Mission (NRuM)** was launched by the Honorable Prime Minister on **February 21, 2016** with an **outlay of Rs. 5142.08 crores**. This is a unique programme, designed to deliver catalytic interventions to rural areas on the threshold of growth. **300 Rurban clusters** with thematic economic growth points, are being developed across the country under this Mission, with a funding support of upto 30% of the estimated investment for each Rurban cluster, given as Critical Gap Funding (CGF), while 70% of the funds is mobilized by the States through convergence with synergic State and Central programmes as well as private investment and institutional funding. Upon being re-classified as a Centrally Sponsored Scheme, the CGF is now shared between the Centre and the State in a ratio of 60:40 for Plain area States and 90:10 for Himalayan and NE States. The following points which reflect the progress of the Mission, is being highlighted for your understanding:

**A. Progress of the Mission at the National Level**

- The Mission has progressed at a fast pace since the launch in 2016, with **Rs.957 crores of Central Share of CGF, Rs387 crores as corresponding State share and Rs 88.20 crores of Administrative Funding**, released to 29 States and 4 Union Territories over the last two financial years.
- Till date, of the mandated 300 clusters, 276 clusters have been identified and approved across the country. Further, through intense engagements with the States, **151 Integrated Cluster Action Plans (ICAPs)**, which are the blue prints of investment for each cluster, have been approved for **29 States and one UT of Dadra & Nagar Haveli**.
- **Rs 15,630 crores of investment** has been estimated in the first 151 ICAPs, to be met by the funds mobilized through Convergence as well as the Central and State share of CGF. Of the total investment proposed, nearly **78% is targeted towards saturation of Economic and Basic Amenities**. Various Thematic Areas have been identified for saturation of **Economic Amenities**, such as **Agri Services and Processing**, followed by **Skill development to promote Small and Medium Scale Enterprises and Tourism**.

Contd.....2/

- The works in the clusters in the areas identified are ongoing and nearly **Rs.1500 crores of expenditure has been incurred on the ground till date.** In this, the State of **Chhattisgarh is leading** with the largest expenditure incurred on the ground in the Rurban clusters, followed by Kerala, Tamil Nadu and Andhra Pradesh.

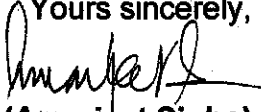
### **B. Progress of the Mission in Haryana and interventions requested**

1. The State of Haryana has been allocated 10 clusters under this Mission over three Phases. The Integrated Cluster Action Plans (ICAPs) for Phase 1 has been submitted by the State and approved by the Ministry and Rs.32.40 crores has been released to the State under this Mission as Central Share apart from administrative funding for Phase 1 and 2 clusters. (Please refer to Status Sheet for Haryana under NRuM for details of the clusters and the work done so far).
2. Haryana progress is very slow under this Mission as per the tenets of the framework of implementation. However the following issues are being brought to your notice for your intervention:
  - a) **Works under Phase 1 and the utilization of Critical Gap Funds needs to be expedited.**
  - b) **The DPRs of Phase-1 and the ICAPs of Phase-2 are yet to be submitted, these need to be submitted to Ministry by February, 2018.**

The Mission if implemented well will see almost Rs.700 crores of investment only under Phase 1 clusters and an additional Rs 400 crores when Phases 2 & 3 are taken up. This will also result in 10 Rurban clusters, which would be centers of thematic economic growth across the State in rural areas, covering 150 GPs, which would be also be ODF, Zero Waste, Skilled and saturated with LPG connections and other key basic amenities.

Hence, your timely intervention for issues summarized in 2 (a) to (b) in B above, would ensure success of the Mission and will lead to the intended outcome in your State at the earliest.

*With regards,*

Yours sincerely,  
  
(Amarjeet Sinha)

23/1/18

*Encl: As above.*

Sh. Depinder Singh Desi,  
Chief Secretary,  
Government of Haryana,  
4<sup>th</sup> Floor, Haryana Civil Secretariat,  
Sector-1,  
Chandigarh – 160 001.  
[Haryana]

## Annexure - STATUS NOTE- Haryana

### A. Physical Progress

#### I. CLUSTER DETAILS

Under National Rurban Mission (NRuM), the state of Haryana has been allocated 6 clusters under Phase 1 and 2 clusters under Phase 2. The approved cluster details are as follows:

Phase	Cluster Name	Sub District	District	Category (Tribal/Non Tribal)	Approval by Ministry
I	Balla	Assandh	Karnal	Non Tribal	Yes
	UchanaKhurd	Narwana	Jind	Non Tribal	Yes
	Barara	Barara	Amabala	Non Tribal	Yes
	Kosli	Kosli	Rewari	Non Tribal	Yes
	Badli	Bahadurgarh	Jhajjar	Non Tribal	Yes
	Samain	Tohana	Fatehabad	Non Tribal	Yes
II	Madlauda	Panipat	Panipat	Non Tribal	Yes
	Rampur Seori	Kalka	Panchkula	Non Tribal	Yes

#### II. DETAILS OF PROGRESS

##### Phase I

ICAP Preparation is done. The details of Investment, Convergence & CGF projected is given below:

Rs in crores

	NAME OF CLUSTER	INVESTMENT ESTIMATED	CGF APPROVED	CONVERGENCE
1	Balla	113.77	30.00	73.77
2	UchanaKhurd	120.79	30.00	90.79
3	Barara	118.25	30.00	88.25
4	Kosli	101.60	30.00	71.60
5	Badli	118.33	30.00	88.33
6	Samain	114.98	30.00	84.98
	Total	687.72	180.00	497.72

- DPR preparation is under progress
- Planning Notification is in progress
- State Institutional Framework (SPMU/ DPMU/ CDMU) has been completed.

##### Phase II

ICAP Submission- Not yet done

**Phase II**

Cluster Submission- Not Submitted yet

**B. Financial Progress****TOTAL FUND RELEASED TO MADHYA PRADESH UNDER THREE PHASES OF NRUM AS ON 31-12-17****FUNDS RELEASED UNDER PHASE I**

Under Phase I, the total fund released to the State of Haryana is Rs 34.50 Crore. This is towards first installment of CGF and Admin Fund.

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Balla	0.35	5.40	-	21.60
2	UchanaKhurd	0.35	5.40	-	
3	Barara	0.35	5.40	-	
4	Kosli	0.35	5.40	-	
5	Badli	0.35	5.40	-	
6	Samain	0.35	5.40	-	
	<b>Total</b>	<b>2.10</b>	<b>32.40</b>		<b>21.60</b>

**FUNDS RELEASED UNDER PHASE II**

	Cluster	Admin. Fund	1st Instalment	2nd Instalment	State Share*
1	Madlauda	0.35	-	-	-
2	Rampur Seori	0.35	-	-	-
	<b>Total</b>	<b>0.70</b>	<b>-</b>	<b>-</b>	<b>-</b>

**TOTAL FUND RELEASED TO HARYANA UNDER THREE PHASES OF NRUM AS ON 31-12-17**

	Name of the State	PHASE-1				PHASE-2				PHASE-3				Total Fund Released
		Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	Admin Fund	1st Inst	2nd Inst	Total Fund released	
1	HARYANA	2.10	32.4	-	34.50	0.70	-	-	0.70	-	-	-	-	35.20



**BALANCE STATE SHARE TO BE RELEASED BY THE HARYANA AS ON 31-12-17**

State Share eligible and released by states (Rs. in Cr)								
	Name of the State	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	State matching share to be released by the state	State matching share released by the state	Balance State Share to be released	Total State Share to be released under Phase 1 & 2
		Phase 1			Phase 2			
1	HARYANA	21.60	21.60	-	-	-	-	-

