

Original for Payment

File No. J-12011/02/2018-Rurban (SI No.2)
Government of India
Ministry of Rural Development
(Department of Rural Development)
(Rurban Division)

Krishi Bhawan
New Delhi-110001
Dated: 27th April, 2018

To

The Pay & Accounts Officer,
Government of India,
Ministry of Rural Development
Krishi Bhawan, New Delhi.

Subject: Central Assistance to the State of Kerala for the year 2018-19 under Shyama Prasad
Mukherji Rurban Mission (SPMRM)-First Installment under Phase-III.

Sir,

I am directed to convey the sanction of President of India to the payment of Grants-in-aid amounting to Rs.16,20,00,000 (Rupees Sixteen Crore Twenty Lakh Only) to the State Government of Kerala as Central Assistance for the following SPMRM clusters under Phase-III.

Rs in crore

SL No	Name of the Cluster	Investment Estimated	Total CGF Approved	1 st instalment to be released
1	Nedumpana&Thrikkovivattom (Non Tribal)	126.03	30.00	5.40
2	Pudukode&Kavassery (Non Tribal)	108.86	30.00	5.40
3	Tanalur&Niramaruthur (Non Tribal)	120.61	30.00	5.40
	Total	355.50	90.00	16.20

1. The next release will be made on fulfillment of the following conditions:-

- (i) Approval of DPRs by SLEC for all components and DPR templates by MoRD.
- (ii) Commencement and completion of all soft components for which DPR preparation is not required, such as training modules for all skill development activities, purchase of equipment, procurement of cabling lines etc. -such components would be identified for each cluster in consultation with the Ministry.
- (iii) Progress of work on ground as identified under the CGF and convergence amount (after approval of DPR by SLEC and DPR template by MoRD) as per schedule indicated in the ICAP and DPR. This should be to the extent of 60% of the CGF released.
- (iv) Setting up of the State Project Management Unit-SPMU with adequate number of professionals as per qualification criteria mentioned in Framework of Implementation.
- (v) Setting up of the District Project Management Unit and/or Cluster Development Management Units as decided by the State with each unit manned by adequate number of professionals.

- (vi) Initiation of the Master Planning process for each cluster in consultation with the town planning department of each State.
- (vii) Funds should not be diverted for any purpose other than as mentioned at (i) to (v) above.
- (viii) Furnishing of Utilization Certificate for 60% of the amount released following the heads indicated in (i) to (v) above.
- (ix) The corresponding State Share of Rs10.80crore is to be released as soon as the Central Share is received in the Rurban -SNA account.
- (x) The release of funds is subject to audit by Internal Audit of Department of Rural Development.

2.The State should submit the expenditure statement of funds released earlier for ICAP preparation.

3.The accounts of the grantee institutions will be audited by the Comptroller and Auditor General of India and the Internal Audit of the Principal Accounts Office of the Ministry of Rural Development under Chief Controller of Accounts, in terms of Rule 236 (1) and 236 (2) of the General Financial Rule 2017.

4.The expenditure is debit to the following Head of Accounts under Demand No. 082 Department of Rural Development (2018-19).

3601	Grant -in-aid to state Govt. (Major Head)
06	Centrally Sponsored Schemes
101	Central Assistance/Share
29	Shyama Prasad Mukherji RURBAN Mission
29.01	Programme Component-RURBAN
29.01.31	Grant-in-aid General

5. The Pay & Accounts Officer, M/O Rural Development will be the Drawing & Disbursing Officer for the purpose.

6. This issues under the powers delegated to this Ministry and in consultation with the Integrated Finance Division vide their U.O No. 39/Finance/2018-19, Dated 11/04/2018.

7. Sanction Order made has been entered in Expenditure Control Register at Sr. No.2 page number 1.

Yours faithfully,

(Roop Avtar Kaur)

Director

Government of India
Ministry of Rural Development
Krishi Bhawan, New Delhi

Copy to:

1. The Secretary, Local Self Government Department, Govt. of Kerala.
2. The Assistant Development Commissioner, Local Self Government Department, Govt. of Kerala.
3. The Accountant General, Govt. of Kerala.
4. The Director of Audit, E&S Ministries, IP Estate, AGCR Building, New Delhi.
5. Section Officer (Fin.)/B & A Section.
6. Sr. Technical Director, NIC Section for uploading on the Website of MoRD.

(Roop Avtar Kaur)
Director

Sanction Details

Controller: 004-RURAL DEVELOPMENT
Sanction Number: J-12011/02/2018-Rurban(SL.No.2)
Sanction Type: Transfer (Advice)
IFD Number: U.O.No.39/Finance/2018-19
Plan Scheme: 2049-SHYAMA PRASAD MUKHERJEE RURBAN MISSION
DDO: 208163-Economic Officer, RURBAN Division M/o Rural Development, Deptt. of Rural Development

Sanction Status: Approved
Sanction Date: 27/04/2018
Sanction Amount: 162000000
IFD Date: 11/04/2018
PAO: 004710-PrAO cum PAO(Sectt.), New Delhi
Remarks: approved

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Created On: 27/04/2018 09:24:18 AM
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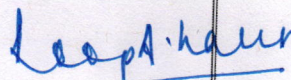
Account Details:

Grant	Department (For UT Grants Only)	Function Head	Object Head	Category	Amount	External PAO	Available Budget
082 - Department of Rural Development		3601061012901 - PROGRAMME COMPONENT RURBAN	31 - GRANTS- IN-AID GENERAL	5 - VOTED	162000000		8870600000

Agency Details:

Sr.No	Agency Name	City	District	State	Country	Gross Amount	Deduction Amount	Net Amount	Payee Remarks
1	KERALA GOVT.	Govt.		KERALA	INDIA	162,000,000	0	162,000,000	

Sanction Approved Successfully.


ROOP AVTAR KAUR
 Director
 Government of India
 Ministry of Rural Development
 Kishan Bhawan, New Delhi

27/04/2018, 9:34 AM