

## National Rurban Mission -NRuM **STATUS & WAY FORWARD**

**STATE: KARNATAKA** 

MINISTRY OF RURAL DEVELOPMENT

STATE: KARNATAKA
BASIC INFORMATION

#### **DEMOGRAPHY**

Total Population-

6,10,95297.

Rural Population

37.4 Million.

No of Census towns

127

No of Gram Panchayats

6019

% population involved in Agriculture. 70%

#### STATE STATISTICS ON BASIC INFRASTRUCTURE IN RURAL AREAS

- Households Covered With IHHL 60%
- % Households With Piped Water Supply Coverage 66.06%
- % households with LPG gas connections 18.32%
- % coverage with black topped roads35%
- % gram panchayats with NOFN93%
- No of CSCs in rural areas
- No of Higher Secondary schools in gram panchayats 14930
- No of colleges in rural areas
   3840
  - Source :Department of Economics and Statistics(2014-15)

# NRuM BASIC INFORMATION

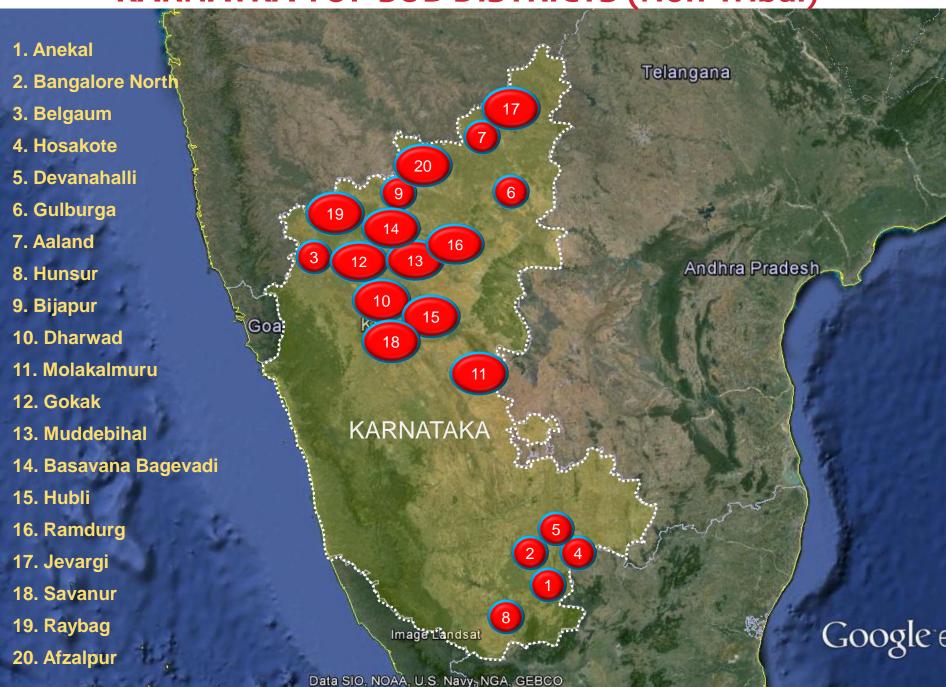
#### **NON-TRIBAL TOP SUB-DISTRICTS**

S. No.	Name of District	Name of Sub-District	S. No.	Name of District	Name of Sub-District
1.	Banglore	Anekal	11.	Chitradurga	Molakalmuru
2.	Banglore	Bangalore North	12.	Belgaum	Gokak
3.	Belgaum	Belgaum	13.	Bijapur	Muddebihal
4.	Banglore Rural	Hosakote	14.	Bijapur	Basavana Bagevadi
5.	Banglore Rural	Devanahalli	15.	Dharwad	Hubli
6.	Gulbarga	Gulbarga	16.	Belgaum	Ramdurg
7.	Gulbarga	Aland	17.	Gulbarga	Jevargi
8.	Mysore	Hunsur	18.	Haveri	Savanur
9.	Bijapur	Bijapur	19.	Belgaum	Raybag
10.	Dharwad	Dharwad	20.	Gulbarga	Afzalpur

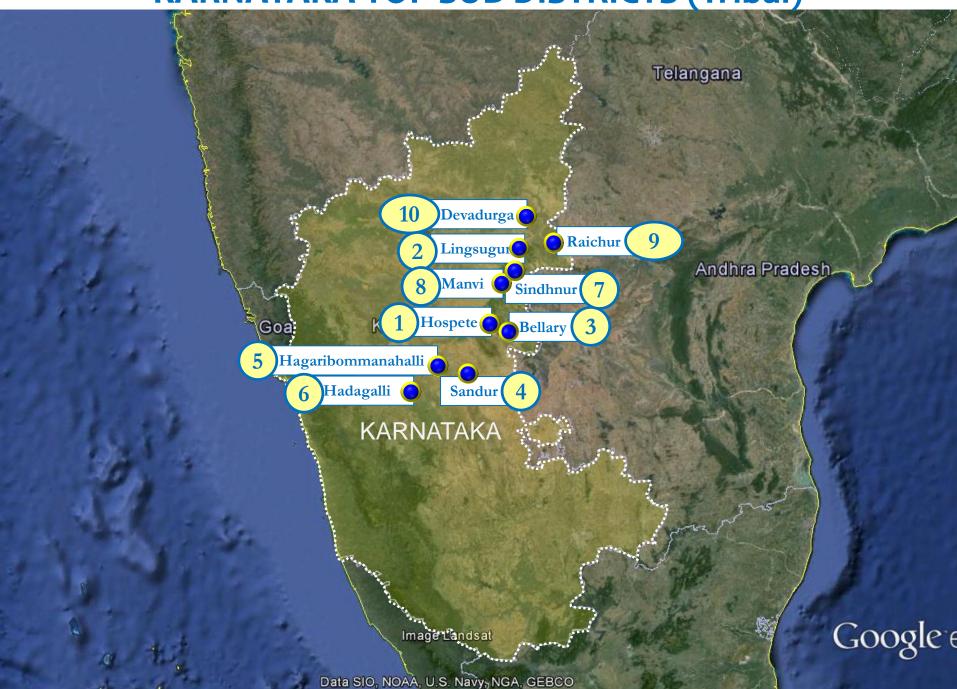
#### TRIBAL TOP SUB-DISTRICTS

S. No.	Name of District	Name of Sub-District
1.	Bellary	Hospet
2.	Raichur	Lingsugur
3.	Bellary	Bellary
4.	Bellary	Sandur
5.	Bellary	Hagaribommanahalli
6.	Bellary	Hadagalli
7.	Raichur	Sindhnur
8.	Raichur	Manvi
9.	Raichur	Raichur
10.	Raichur	Devadurga

## **KARNATKA TOP SUB DISTRICTS (Non-Tribal)**



## **KARNATAKA TOP SUB DISTRICTS (Tribal)**

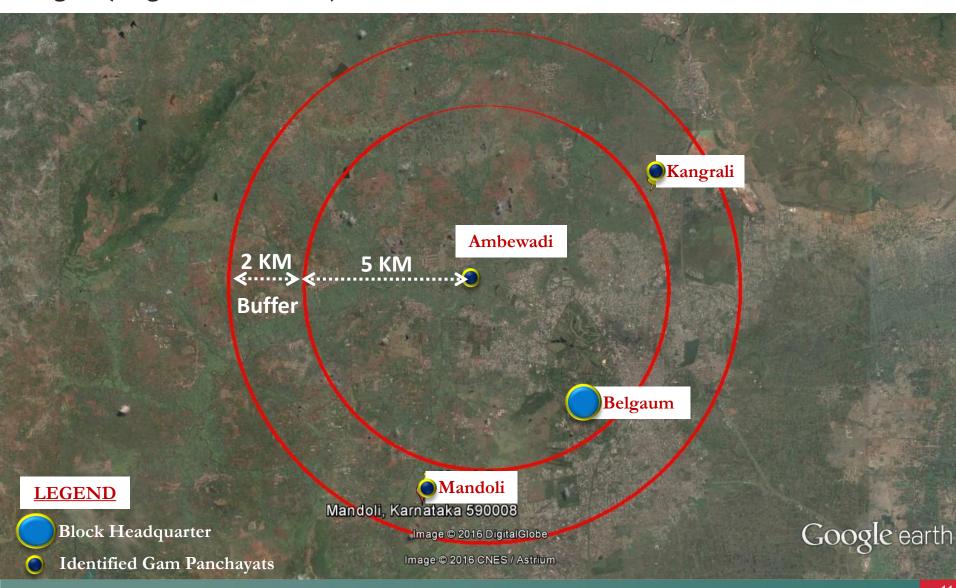


## NO OF CLUSTERS FINALISED IN THE STATE

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District
1	Haragadde	Non tribal	Anekal	Bangalore Urban
2	Kangrali	Non tribal	Belgaum	Belgaum
3	Danapura	Tribal	Hospet	Bellary

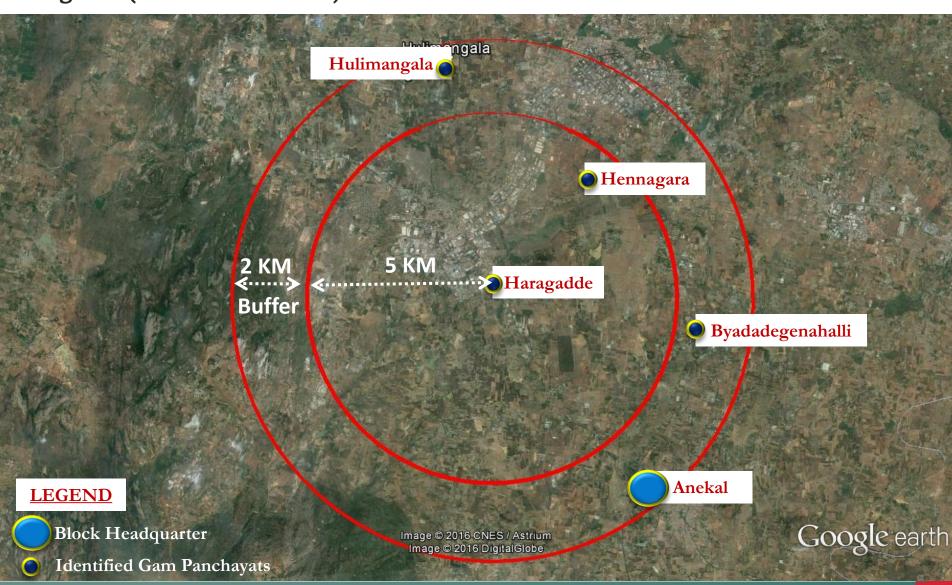
## Kangrali Cluster Belgaum Sub-DISTRICT, Karnataka; POPULATION: 36,934

Kangrali (Belgaum Sub-District)



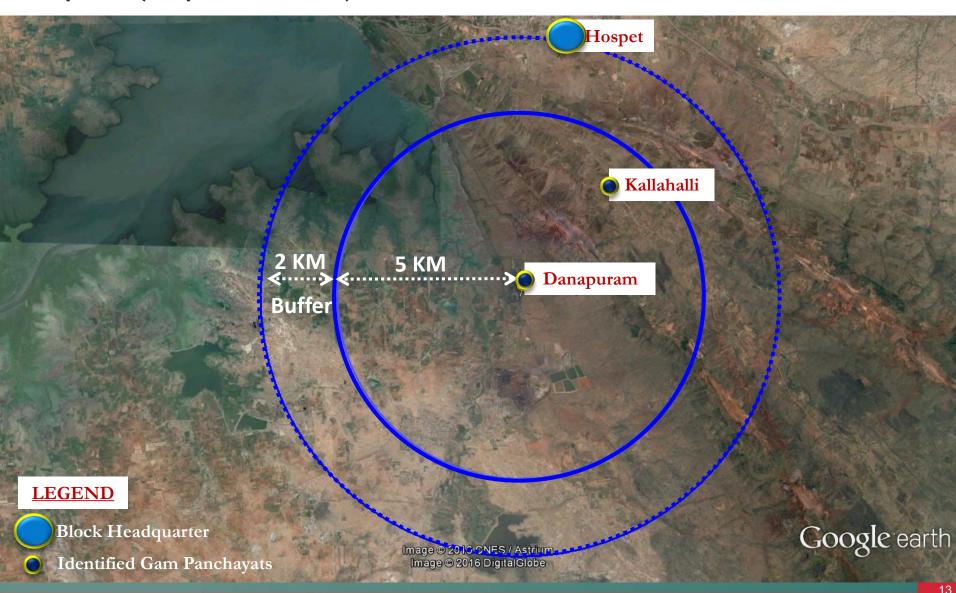
## Haragadde Cluster Anekal Sub-DISTRICT, Karnataka; POPULATION: 56,878

**Haragadde (Anekal Sub-District)** 



## Tribal Danapuram Cluster, Hospet Sub-District KARNATAKA; POPULATION: 17,307

**Danapuram (Hospet Sub-District)** 



#### NRuM STATUS- STATE FRAMEWORKS

- 1. SNA- Rural Development and Panchayat Raj Department
- 2. SLEC CONSTITUTION AND NOTIFICATION
  - Date notified:20/12/15
  - Members:
    - Chief Secretary- Chairman
    - ACS and Development Commissioner- Co-chirman
    - Principal Secretary- Finance, RDPR,PR,UD,Revenue,Higher Education,Primary and Secondary Education, Energy,Transport,IT BT and Science,Housing,Health and Family Welfare,Agriculture,Horticulture and Sericulture,Social Welfare, WCD,Tourism,Food and Civil Supplies,Planning
    - Commissioner/Directors- Water Supply,SGY,RDPR, Information and Public Relations, SIRD, MD,NRLM, CE,PRED
    - Convener -SLBC
- 3. STSA IIHS and Mysore University

### **NRuM STATUS- CLUSTER DETAILS**

■ CLUSTERS SUBMITTED: ----- Tribal ----- Non Tribal

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District
1	Haragadde	NT	Anekal	Bangalore Urban
2	Bangalore North	NT	Bangalore North	Bangalore Urban
3	Kangrali	NT	Belgaum	Belgaum
4	Hunsur	NT	Hunsur	Mysore
5	Gulbarga	NT	Gulbarga	Gulbarga
6	Aland	NT	Aland	Gulbarga

### **NRuM STATUS- CLUSTER DETAILS**

■ CLUSTERS SUBMITTED: ----- Tribal ----- Non Tribal

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District
7	Bijapur	NT	Bijapur	Bijapur
8	Gadag	NT	Gadag	Gadag
9	Hubli	NT	Hubli	Dharwad
10	Mudedebihala	NT	Muddebihala	Bagalkot
11	Jewaragi	NT	Jewaragi	Gulbarga
12	Afjalpur	NT	Afjalpur	Gulbarga

#### NRuM STATUS- CLUSTER DETAILS

CLUSTER ALLOCATION: -----Tribal -----Non Tribal

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District
1	Haragadde	Non tribal	Anekal	Bangalore Urban
2	Kangrali	Non tribal	Belgaum	Belgaum
3	Danapura	Tribal	Hospet	Bellary

#### NRuM STATUS- FUND RELEASE

#### FUND RELEASED: -----Tribal -----Non Tribal

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District	Funds Obtained Rs in lakhs
1	Haragadde	Non tribal	Anekal	Bangalore Urban	35
2	Kangrali	Non tribal	Belgaum	Belgaum	35
3	Danapura	Tribal	Hospet	Bellary	25
				Total	90

## **NRuM STATUS-**

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District	CEO/DC IN CHARGE (Name and Contact details)	BDO IN CHARGE (Name and Contact details)
1	Haragadde	Non tribal	Anekal	Bangalor e Urban	DC— Mr.Shankar CEO- Ms.N.Manjushri	Mr.Navish Kumar
2	Kangrali	Non tribal	Belgaum	Belgaum	DC- Mr.N Jayaram CEO- Dr.Bagadi Gautam	Mr.Halsode
3	Danapura	Tribal	Hospet	Bellary	DC- Mr.sameer Shukla CEO- Mr.S.S.Nakul	Mr.K.V Bhaskar

#### **MODALITIES OF PREPARATION**

a. STSA- - In the first phase to be implemented through STSAs

**b.** SELECTION OF AGENCY

c. IN HOUSE

#### **MODALITIES OF PREPARATION**

IF (a) THEN NAME OF STSTA AND TEAM DETAILS AND TIME LINES

1.IIHS

2. Mysore University

Final approval of ICAP by MORD - August 15<sup>th</sup>

#### **MODALITIES OF PREPARATION**

IF (b) THEN STATUS OF EOI and TIME LINES

#### **MODALITIES OF PREPARATION**

IF (c) THEN TEAM DETAILS WITH TIME LINES

#### NRuM STATUS- STATE INSTITUTIONAL FRAMEWORKS

### STATUS OF SPMU/DPMU/CDMU

Advertisement to be issued by April 11<sup>th</sup>

#### NRuM STATUS- STATE INSTITUTIONAL FRAMEWORKS

#### TIME LINES FOR PUTTING INSTITUTIONAL ARCHITECTURE IN PLACE

- 1. SPMU May 15<sup>th</sup>
- 2. DPMU May 15th
- 3. CDMU May 15th





## National Rurban Mission - NRuM

# STATUS & WAY FORWARD KERALA

State Nodal Agency
Thiruvananthapuram

#### NRuM STATUS- STATE institutional FRAME WORK

□ STATE NODAL AGENCY constituted as per
GO (MS) No 367/2015/LSGD dated 29.12.2015 with
DEPARTMENT OF RURAL DEVELOPMENT AS THE STATE NODAL AGENCY

and the COMMISSIONER FOR RURAL DEVELOPMENT IS THE

STATE NODAL OFFICER

□ STATE LEVEL EMPOWERED COMMITTEE (SLEC) CONSTITUTED AS PER GO (MS) No 10/22016/LSGD Dated 25.01.2016 WITH CHIEF SECRETARY AS CHAIRMAN AND THE STATE NODAL OFFICER AS THE CONVENOR.

ALL SECRETARIES OF THE DEVELOPMENT DPEARTMENTS WILL BE THE MEMBERS

#### NRuM STATUS- STATE institutional FRAME WORK

#### ☐ STATE TECHNICAL SUPPORT AGENCIES (STSA)

AS PER GO (MS) No 10/2015/LSGD Dated 25.012.016

FOUR INSTITUTIONS WERE NOMINATED AS THE STSAS

viz; COLLEGE OF ENGINEERING THIRUVANANTHAPURAM,

NIT, KOZHIKODE,

IIM, KOZHIKODE &

SCHOOL OF PLANNING AND ARCHITECTURE, DELHI

## STATUS OF SPMU/DPMU/CDMU

The State Government has been requested to issue necessary orders on the Project Management units at State/ District/ Cluster level.

TIME LINES FOR PUTTING PROJECT MANAGEMENT UNITS IN PLACE

BY END OF MAY 2016

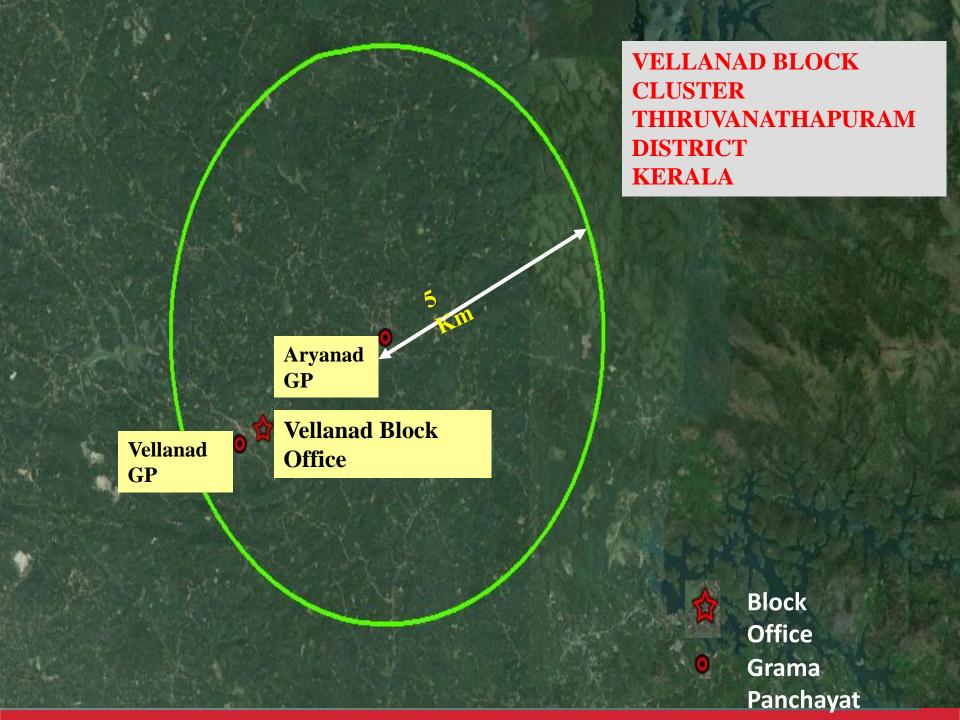
Recruitment of personals can be done only after the General Elections

#### **NRuM STATUS- cluster details**

CLUSTER ALLOCATION: 4 Non Tribal

CLUSTERS SUBMITTED: 4 Non Tribal

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District
1	ARYANAD/VELLANAD GPS	NON TRIBAL	NEDUMANGAD	THIRUVANANTHAPURAM
2	PUTHUPALLY//MANARCAUD GPS	NON TRIBAL	KOTTAYAM	KOTTAYAM
3	PUTHENVELIKARA/KUNNUKARA GPS	NON TRIBAL	PARAVUR	ERNAKULAM
4	MANGATTIDAM/KOTTAYAM	NON TRIBAL	THALASSERY	KANNUR





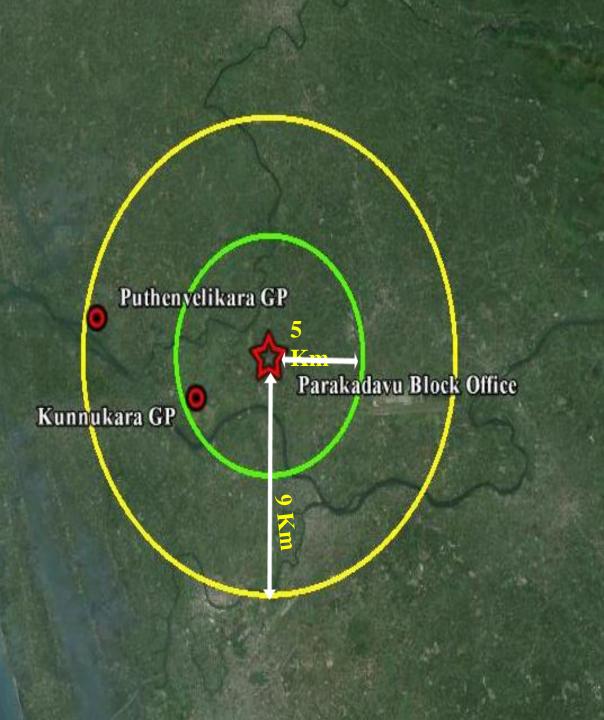




**Block Office** 



Grama Panchayat



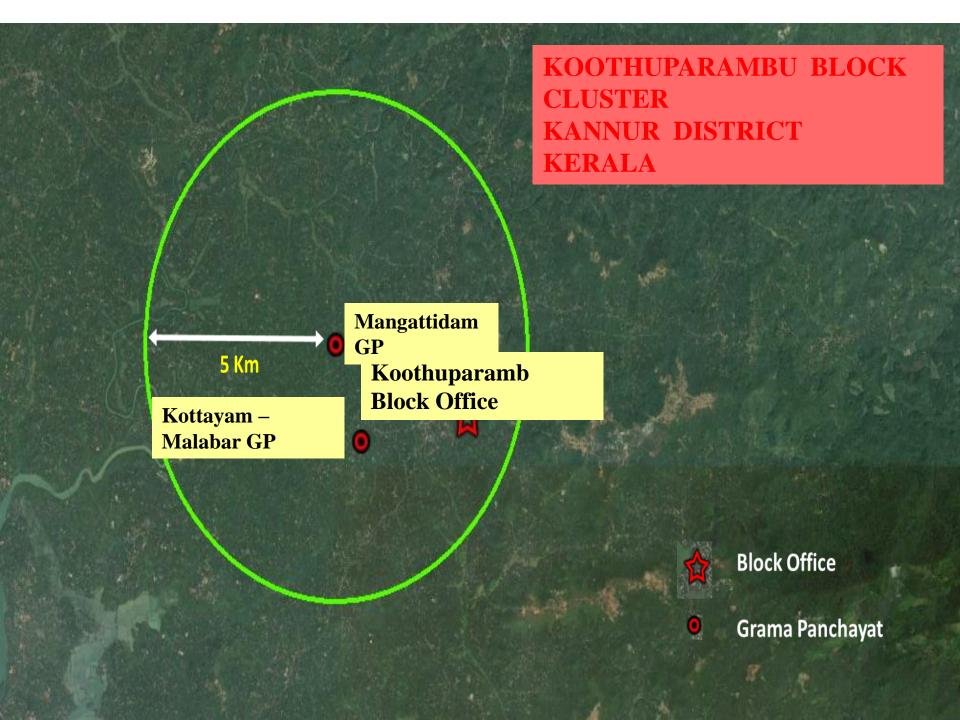
PARAVOOR BLOCK CLUSTER ERNAKULAM DISTRICT KERALA



Block Office

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Grama Panchayat



#### **NRuM STATUS- FUND RELEASE**

#### FUND RELEASED: Non Tribal- 4

	Name of Cluster	Name of Sub District	Name of District	Funds Obtained (Rs in lacs)
1	ARYANAD&VELLANAD GPs	NEDUMANGAD	THIRUVANANTHAPURAM	35
2	PUTHUPALLY&MANARCAUD GPs	KOTTAYAM	KOTTAYAM	35
3	PUTHENVELIKARA&KUNNUKARA GPs	PARAVUR	ERNAKULAM	35
4	MANGATTIDAM&KOTTAYAM GPs	THALASSERY	KANNUR	35

## NRuM STATUS- charge officers

#### **OFFICERS RESPONSIBLE**

	Name of Cluster	Name of Sub District	Name of District	OFFICERS IN CHARGE
1	ARYANAD/VELLANAD GPS	NEDUMANGAD	THIRUVANANTHAPUR AM	SHAJI CLEMENT - APO PAU (POVERTY ALLEVIATION UNIT)
2	PUTHUPALLY/MANARCAUD GPS	KOTTAYAM	KOTTAYAM	PRAMEELAKUMARI - APO PAU
3	PUTHENVELIKARA/KUNNUK ARA GPS	PARAVUR	ERNAKULAM	RESMI MOL - APO PAU
4	MANGATTIDAM/KOTTAYAM	THALASSERY	KANNUR	V.K.DILEEP – APO PAU

- THE DCs & BDOs WILL BE CHANGED AFTER THE ELECTIONS-
- HENCE SNA HAS PUT IN DISTRICT OFFICERS AS CHARGE OFFICERS.

#### NRuM STATUS- ICAP PREPARATION

AS PER THE DIRECTIONS OF MORD NOW THERE IS SCOPE FOR PREPARATION ICAP AS AN IN HOUSE ACTIVITY (D.O No.J-11020/10/2015-Rurban .dtd 11.03.2016)

• THE STATE IS PLANNING TO PREPARE ICAP AS AN INHOUSE

ACTIVITY OF THE SNA AND ALSO PLANNING TO BRING THE

STSA (COLLEGE OF ENGINEERING THIRUVANANTHAPURAM) ALSO

• THE EXPERIENCE IN THE PEOPLES PLANNING FOR THE LAST 20 OF THE YEARS WILL BE A GREAT HELP

## People's planning Experience

- **★**Formulate the plan with people's participation NHGroup , Grama Sabha
- Preparation of Development report by each local body which analyses local development issues and the local convergencesources available –Multilevel, interactive process
- Scope for e with other schemes/programmes

#### NRuM STATUS- ICAP PREPARATION

- For the preparation of the ICAP under the Rurban Mission we are planning a multi staged process
- Environmental Setting an environment has to be created for the work in the Rurban clusters without hurting the feelings of the elected representatives of the PRI's
- Preparation of a status report on every sector- Survey of existing resources, analysis the situation, and exploration of the development potential
- Delineate the Rurban territory on a GIS platform- mapping of public land, public infrastructure, Built up space etc.
- Setting up of functionary Groups- groups for Infrastructure development, Skill development and training, basic needs, Agriculture & allied activities etc.
- Integration of the ICAP with the activities of the Decentralised Planning- The Grama Panchayaths are getting funds every year from the Government this can be integrated with the ICAP and critical gaps can be funded from Rurban.

- Consultation with the stake holders discussions in the in the Grama Sabha meeting / Grama Panchayath level meetings with all stake holders of the scheme
- Bench marking of the desired levels of the components- after the stake holders meeting the agency can mark the desired levels to be achieved on each components and finding the potential agencies/schemes for convergence and find out the gaps that has to be covered
- Need identification- The need identification encompasses a wide range of consultations and consolidation of ideas-it starts with the holding of the stake holders meeting for gathering their needs
- Investment phasing- Investment phasing of each component over the construction period of 3 years

#### NRuM STATUS-ICAP PREPARATION

- Arriving for the CGF estimation
- Working out the implementation strategy
- Working out the operation and maintenance strategy
- Preparation of the Draft ICAP
- Presenting the draft ICAP in a meeting of the elected representatives, officials, NGO's, & other stake holders
- Present before the Grama Sabha for approval
- Notify the ICAP get it approved by the SLEC and send through SNA to MoRD for approval
- Each ICAP will have two parts 1.Vision and Development part
- 2. Regional/Spatial Planning part.

#### NRuM STATUS-ICAP PREPARATION

# TIME LINES FOR PUTTING UP THE ACTVITIES FOR THE PREPARATION OF ICAP

- SECONDARY DATA COLLECTION –BY 10 May
- DELINATION OF CLUSTER- BY 20 May
- SETTING OF BENCH MARKS -BY 31 May
- SURVEY, STAKE HOLDERS DISCUSION-BY June
- DISCUSSION OF DRAFT PLAN -BY July
- FINALISATION AND PRESENTING TO SLEC-BY August

#### NRuM STATUS- clarifications required

#### Clarifications required on the following points:

- Duration of the posts in the PMU
- Possibility of appointing personnel with GIS background in the State /District PMU
- Salaries of the personal appointed to PMUs,
- Mode of recruitment contract/deputation
- Qualifications & terms and conditions -whether state can decide or MoRD will give suggestions



# National Rurban Mission (NRuM)

STATUS AND WAY FORWARD

#### **TELANGANA STATE**

## TELANGANA STATE

- Total Population: 350.04 Lakhs
- Rural Population : 226.83 Lakhs
- ❖ No of Census Towns: 122
- No of Gram Panchayats : 8695



### STATE NODAL AGENCY

➤ Rural Development Department is nominated as State Nodal Agency.

## State Level Empowered Committee

## ✓ SLEC was constituted vide Go Ms. No. 2 PR &RD (RD)Dept dt:06-01-2016

1	Chief Secretary	Chairperson
2	Spl. Chief Secretary, PR&RD Department	Member Convener
3	Prl.Secretary, Finance Department	Member
4	Prl.Secretary, IT& Communication Department	Member
5	Prl.Secretary, Agriculture and Animal Husbandry Dept.	Member
6	Prl.Secretary, Planning Department	Member
7	Prl.Secretary, Social Welfare Department	Member
8	Prl.Secretary, Tribal Welfare Department	Member
9	Prl.Secretary, Revenue Department	Member
10	Prl.Secretary, Consumer Affairs and Civil Supplies Dept.	Member

# State Technical Support Agency

- ➤ Initially "Telangana State Institute of Panchayat Raj and Rural
  - Development (TSIPARD)" was nominated as STSA.
- ➤ After assessing the technical part involved in the preparation of
- ICAPs, EOI has been called from 3 Planning and Architecture
  - Institutions in Hyderabad.
- > SPA, J N F A University, Hyderabad has expressed willingness.

#### NRuM Status – Cluster Proposed

S.N o	Name of Cluster	Sub-District/ Mandal	District	Criteria	
1	Chattanpalle	Farooqnagar	Mehboobnagar	Tribal	
2	Dhamsalapuram	Khammam(U)	Khammam	Tribal	
3	Paidipalli	Hanamkonda	Warangal	Tribal	
4	Jangedu	Bhupalpalle	Warangal	Tribal	
5	Polepalli	Jadcherla	Mehboobnagar	Tribal	
6	Yetapaka	Badrachalam	Khammam	Tribal	
7	Sarangapalle	Mandamarri	Adilabad	Tribal	
8	Kondabheemanapalle	Devarakonda	Nalgonda	Tribal	
9	Tangedpalle	Choutuppal	Nalgonda	Tribal	
10	Chirragunta	Asifabad	Adilabad	Tribal	
S.No	Name of Cluster	Sub-District/ Mandal	District	Criteria	
1	Thadur	Sircilla	Karimnagar	Non-Tribal	
2	Allapur.S	Tandur	RangaReddy	Non-Tribal	
3	Ryakal	Narayankhed	Medak	Non- Tribal	
4	Management				
	Narayanraopet	Siddipet	Medak	Non-Tribal	
5	Gundlapochampalle	Siddipet Medchal	Medak RangaReddy	Non-Tribal	
5 6					
	Gundlapochampalle	Medchal	RangaReddy	Non-Tribal	

## NRuM Status - Cluster Sanctioned

	Cluster	Mandal	District	Category		
1.	Allapur.S	Tandur	Rangareddy	Non-Tribal		
2.	Ryakal	Ryakal Narayankhed		Non-Tribal		
3.	Jukkal	Jukkal	Nizamabad	Non-Tribal		
4.	Sarangapalle	Mandamarri	Adilabad	Tribal		

## NRuM Status - Fund Release

	Cluster	Mandal District Catego		Category	Budget released						
1.	Allapur.S	Tandur	Rangareddy	Non-Tribal	35 lakhs						
2.	Ryakal	Narayankhed	Medak	Non-Tribal	35 lakhs						
3.	Jukkal	Jukkal	Nizamabad	Non-Tribal	35 lakhs						
4.	Sarangapalle	Mandamarri	Tribal	25 lakhs							
		Total:									

## ICAP Preparation –Incharge Officers

### ✓ Officers Responsible:

	Cluster	Mandal	District	District Collectors	MPDO
1.	Allapur.S	Tandur	Rangareddy	Raghunandan Rao 9849956780	Jaganmohan Rao, 9849903337
2.	Ryakal	Narayankhed	Medak	Ronald Rose 9492333000	Viswa prasad, 7095507484
3.	Jukkal	Jukkal	Nizamabad	Yogita Rana 9491033000	Lakshmi Narayana, 7095510963
4.	Sarangapalle	Mandamarri	Adilabad	Jaganmohan 9491053696	Praveen Kumar 9849900040

# ICAP Preparation Modalities & Team Details

It is proposed to utilize the services of School

of Planning and Architecture, Hyderabad.

Sri.Ramakrishnaiah, HOD & Asst.Professor is leading the Team from SPA.

## ICAP Preparation – Time Lines

Entering MOU with STSA	16 <sup>th</sup> April
Cluster General Profiling	1 <sup>st</sup> May
Delineation of Panning area and preparation of Notification	1 <sup>st</sup> May
Component Profiling	15 <sup>th</sup> May
Need identification, Deficiency Analysis, Stakeholder consultancy,	30 <sup>th</sup> May
Final Plan Preparation	15 <sup>th</sup> June
Gramsabha resolutions-	21st June.
SLEC approval	30 <sup>th</sup> June

### Institutional Framework-Time Line

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✓ SPMU- 15 Days (Identified PMRDF, MPDO,
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Spatial Technology Expert)

- ✓DPMU 15Days
- ✓ CDMU 15 Days





# National Rurban Mission -NRuM **STATUS & WAY FORWARD**

**STATE: TAMIL NADU** 

MINISTRY OF RURAL DEVELOPMENT

#### NRuM STATUS- STATE FRAMEWORKS

#### 1. SNA: Department of Rural Development & Panchayat Raj

#### 2. SLEC: CONSTITUTION AND NOTIFICATION

- Date of notification: 17.02.2016
- Chairman: The Chief Secretary to the Government of Tamil Nadu
- Member Convenor: The Secretary to the Government, Rural Development and Panchayat Raj
- Members
- 1. The Principal Secretary / The Secretary to Government, Finance Department
- 2. The Principal Secretary / The Secretary to Government, Planning Development and Special Initiative Department.
- 3. The Principal Secretary / The Secretary to Government, Municipal Administration and Water supply Department.
- 4. The Principal Secretary / The Secretary to Government, Animal Husbandry, Dairying and Fisheries Department.
- 5. The Principal Secretary / The Secretary to Government, Tourism, Culture and Religious Endowment.
- 6. The Principal Secretary / The Secretary to Government, Agriculture Department.
- 7. Director, Rural Development and Panchayat Raj.
- 8. Managing Director, Tamil Nadu Corporation for Development of Women Ltd.,
- 3. STSA: National Institute of Technology, Trichy.

#### NRuM STATUS- CLUSTER DETAILS

CLUSTER ALLOCATION : Tribal : 0Non Tribal : 5

CLUSTERS SUBMITTED: Tribal: 0 Non Tribal: 11

	Name of Cluster	Category of Cluster	Name of Sub District	Name of District
1	Kuthambakkam	Non Tribal	Poonamallee	Tiruvallur
2	Vaniyangudi	Non Tribal	Sivagangai	Sivagangai
3	VelayuthamPalayam	Non Tribal	Avinashi	Tiruppur
4	Madukkarai (Malumichampatti)	Non Tribal	Coimbatore South	Coimbatore
5	Suthamali	Non Tribal	Tirunelveli	Tirunelveli
6	Singaperumal Kovil	Non Tribal	Chengalpattu	Kancheepuram
7	Kovilpappakudi	Non Tribal	Madurai North	Madurai
8	ThirumalaiSamuthiram	Non Tribal	Thanjavur	Thanjavur
9	Chadayamangalam	Non Tribal	Kalkulam	Kanniyakumari
10	Seelampatti	Non Tribal	Theni	Theni
11	Alasapalli Batravapalli	Non Tribal	Hosur	Krishnagiri

<sup>-</sup> Clusters selected

<sup>-</sup> Clusters not selected

#### NRuM STATUS- FUND RELEASE

• FUND RELEASED: Tribal: 0 Non Tribal: 5

	Name of Cluster	Name of Sub District	Name of District	Funds Received (Rs in lakh)
1	Kuthambakkam	Poonamallee	Tiruvallur	35.00
2	Vaniyangudi	Sivagangai	Sivagangai	35.00
3	Velayuthampalayam	Avinashi	Tiruppur	35.00
4	Madukkarai (Malumichampatti)	Coimbatore South	Coimbatore	35.00
5	Suthamali	Tirunelveli	Tirunelveli	35.00

#### NRuM STATUS- ICAP PREPARATION

#### **OFFICERS RESPONSIBLE**

	Name of Cluster	Name of Sub District	Name of District	CEO/DC IN CHARGE (Name and Contact details)	BDO IN CHARGE (Name and Contact details)
1	Kuthambakkam	Poonamallee	Tiruvallur	E. Sundara valli, I.A.S., DC – 7373003561	N. Viswanathan, BDO(V.P) 7402606194
2	Vaniyangudi	Sivagangai	Sivagangai	S. Malarvizhi, I.A.S., DC – 7373003586	Syed Mohammed, BDO (VP) 7402608368
3	Velayutham- palayam	Avinashi	Tiruppur	S. Jayanthi, I.A.S., DC – 7373003571	K.Selvaraj , BDO(VP) 7402607180
4	Madukkarai (Malumichampa tti)	Coimbatore South	Coimbatore	Archana Patnaik, I.A.S., DC – 7373003572	A.Lalitha, BDO(VP) 7402607266
5	Suthamali	Tirunelveli	Tirunelveli	M.Karunakaran, I.A.S., DC – 7373003587	A.Jeyaraman, BDO(VP) 7402608449

#### NRuM STATUS- ICAP PREPARATION

#### MODALITIES OF PREPARATION

- a. State Technical Support Agency (STSA)- Preparation of ICAP by the SNA with the support from STSA
- b. SELECTION OF AGENCY- Through Competitive bidding process (Request for Proposal (RFP))
- c. IN HOUSE-ICAP preparation by the Department.

This will be finalized shortly.

# NRuM STATUS- STATE INSTITUTIONAL FRAMEWORKS

#### STATUS OF SPMU/DPMU/CDMU



This will be finalized shortly.

# Timeline for ICAP Preparation

MONTH	FR	EB'1	6		MAR' 16	APR '16	MAY'	16		JU	N'16			JUI	L <b>'16</b>			AU	G'16		
WEEK	1	2	3	4			1 2	3	4	1	2	3	4	1	2	3	4	1	2	3	4
1.Selection of Cluster																					
2. Cluster profiling								П													
3. Delineation and Notification of Planning Area						orce)									S	С					
4. Deficiency Analysis & identification of needs						n T in fo															
5. Identification & detailing of Mission Components						TN Assembly Election CODE OF CONDUCT in force)										S	С				
6. Scheme Convergence						sembly OF CC												S	С		
7. Investment/Phasing						I ASS															
8. Arriving at CGF Estimate						· . 1															
9. Implementation Strategy						<b>10DEI</b>															
10. O & M Strategy						(MC															
11. Obtaining Gram Sabha Resolution																					
12. Submission & Approval of ICAP to MORD																					

- The selection of Clusters as per Mission requirements has been completed.
- The rest of ICAP process would be completed as per the timeline given.

# THANK YOU

# National Rurban Mission (NRuM)

STATUS AND WAY FORWARD

#### **TELANGANA STATE**

## TELANGANA STATE

- Total Population: 350.04 Lakhs
- Rural Population : 226.83 Lakhs
- ❖ No of Census Towns: 122
- No of Gram Panchayats : 8695



## STATE NODAL AGENCY

➤ Rural Development Department is nominated as State Nodal Agency.

## State Level Empowered Committee

### ✓ SLEC was constituted vide Go Ms. No. 2 PR &RD (RD)Dept dt:06-01-2016

1	Chief Secretary	Chairperson
2	Spl. Chief Secretary, PR&RD Department	Member Convener
3	Prl.Secretary, Finance Department	Member
4	Prl.Secretary, IT& Communication Department	Member
5	Prl.Secretary, Agriculture and Animal Husbandry Dept.	Member
6	Prl.Secretary, Planning Department	Member
7	Prl.Secretary, Social Welfare Department	Member
8	Prl.Secretary, Tribal Welfare Department	Member
9	Prl.Secretary, Revenue Department	Member
10	Prl.Secretary, Consumer Affairs and Civil Supplies Dept.	Member

# State Technical Support Agency

- ➤ Initially "Telangana State Institute of Panchayat Raj and Rural
  - Development (TSIPARD)" was nominated as STSA.
- ➤ After assessing the technical part involved in the preparation of
- ICAPs, EOI has been called from 3 Planning and Architecture
  - Institutions in Hyderabad.
- > SPA, J N F A University, Hyderabad has expressed willingness.

#### NRuM Status – Cluster Proposed

S.N o	Name of Cluster	Sub-District/ Mandal	District	Criteria	
1	Chattanpalle	Farooqnagar	Mehboobnagar	Tribal	
2	Dhamsalapuram	Khammam(U)	Khammam	Tribal	
3	Paidipalli	Hanamkonda	Warangal	Tribal	
4	Jangedu	Bhupalpalle	Warangal	Tribal	
5	Polepalli	Jadcherla	Mehboobnagar	Tribal	
6	Yetapaka	Badrachalam	Khammam	Tribal	
7	Sarangapalle	Mandamarri	Adilabad	Tribal	
8	Kondabheemanapalle	Devarakonda	Nalgonda	Tribal	
9	Tangedpalle	Choutuppal	Nalgonda	Tribal	
10	Chirragunta	Asifabad	Adilabad	Tribal	
S.No	Name of Cluster	Sub-District/ Mandal	District	Criteria	
1	Thadur	Sircilla	Karimnagar	Non-Tribal	
2	Allapur.S	Tandur	RangaReddy	Non-Tribal	
3	Ryakal	Narayankhed	Medak	Non- Tribal	
4	Narayanraopet	Siddipet	Medak	Non-Tribal	
5	Gundlapochampalle	Medchal	RangaReddy	Non-Tribal	
G					
6	Tupran	Tupran	Medak	Non-Tribal	
7	Tupran Jukkal	Tupran Jukkal	Medak Nizamabad	Non-Tribal	

## NRuM Status - Cluster Sanctioned

	Cluster	Mandal	District	Category
1.	Allapur.S	Tandur	Rangareddy	Non-Tribal
2.	Ryakal	Narayankhed	Medak	Non-Tribal
3.	Jukkal	Jukkal	Nizamabad	Non-Tribal
4.	Sarangapalle	Mandamarri	Adilabad	Tribal

## NRuM Status - Fund Release

	Cluster	Mandal	District	Category	Budget released
1.	Allapur.S	Tandur	Rangareddy	Non-Tribal	35 lakhs
2.	Ryakal	Narayankhed	Medak	Non-Tribal	35 lakhs
3.	Jukkal	Jukkal	Nizamabad	Non-Tribal	35 lakhs
4.	Sarangapalle	Mandamarri	Adilabad	Tribal	25 lakhs
		130 Lakhs			

## ICAP Preparation –Incharge Officers

### ✓ Officers Responsible:

	Cluster	Mandal	District	District Collectors	MPDO
1.	Allapur.S	Tandur	Rangareddy	Raghunandan Rao 9849956780	Jaganmohan Rao, 9849903337
2.	Ryakal	Narayankhed	Medak	Ronald Rose 9492333000	Viswa prasad, 7095507484
3.	Jukkal	Jukkal	Nizamabad	Yogita Rana 9491033000	Lakshmi Narayana, 7095510963
4.	Sarangapalle	Mandamarri	Adilabad	Jaganmohan 9491053696	Praveen Kumar 9849900040

# ICAP Preparation Modalities & Team Details

It is proposed to utilize the services of School

of Planning and Architecture, Hyderabad.

Sri.Ramakrishnaiah, HOD & Asst.Professor is leading the Team from SPA.

## ICAP Preparation – Time Lines

Entering MOU with STSA	16 <sup>th</sup> April
Cluster General Profiling	1 <sup>st</sup> May
Delineation of Panning area and preparation of Notification	1 <sup>st</sup> May
Component Profiling	15 <sup>th</sup> May
Need identification, Deficiency Analysis, Stakeholder consultancy,	30 <sup>th</sup> May
Final Plan Preparation	15 <sup>th</sup> June
Gramsabha resolutions-	21st June.
SLEC approval	30 <sup>th</sup> June

### Institutional Framework-Time Line

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✓ SPMU- 15 Days (Identified PMRDF, MPDO,
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Spatial Technology Expert)

- ✓DPMU 15Days
- ✓ CDMU 15 Days

